

**AGENDA
CRAVEN COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
MONDAY, MAY 16, 2016
8:30 A.M.**

CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVE AGENDA

1. CONSENT AGENDA
 - A. Minutes
 - B. Tax Releases and Refunds
 - C. Subdivisions for Approval
2. SPOT 4.0 PRESENTATION: Patrick Flannagan, RPO; Mauritzia Chapman, MPO

DEPARTMENTAL MATTERS

3. HEALTH - APPLICATION FOR SATELLITE FQHC-HAVELOCK AREA: Scott Harrelson, Health Director
4. PLANNING: Don Baumgardner, Planning Director
 - A. Recommended Subdivision Ordinance Changes
 - B. Cherry Point Regional Joint Land Use Study Update
5. EMERGENCY SERVICES: Stanley Kite, Emergency Services Director; Jim Hicks, County Attorney
6. FY – 2017 BUDGET PRESENTATION: Jack Veit, County Manager
7. APPOINTMENTS
8. COUNTY ATTORNEY'S REPORT: Jim Hicks

9. COUNTY MANAGER'S REPORT: Jack Veit

10. COMMISSIONERS' REPORTS

RECESS TO RECONVENE IN WORK SESSION

Agenda Date: May 16, 2016

Presenter: _____

Agenda Item No. 1

Board Action Required or Considered: Yes

CONSENT AGENDA

A. MINUTES

The Board will be requested to approve the minutes of May 2, 2016 regular session.

B. TAX RELEASES AND REFUNDS

The Board will be requested to approve the tax releases and refunds contained in Attachment #1.B.

There were ten (10) releases for Samuel & Robinette McCotter that were inadvertently keyed in the system to be submitted at the last Board meeting on May 2, 2016 after the list for that meeting was sent to be included in the agenda. As a result, these releases were posted on the accounts receivable but were not approved by the Board.

The Board will be requested to approve these ten (10) releases totaling \$438.22.

C. SUBDIVISIONS FOR APPROVAL

The Planning Board met on April 28 and recommended the following subdivisions for approval.

Jesse Braxton – Final

- Property is owned by Jesse Braxton, and surveyed by Gaskins Land Surveying, P.A.
- Property is located within Twp. 1, on Bay Bush Rd. and River Rd.
- Subdivision contains 5 lots on 14.23 acres
- Lots proposed to be served by County Water and individual septic systems.

Benjamin R. Pitts and Eric W. Pitts – Final

- Property is owned by William Jeffery Pitts, and surveyed by Atlantic Surveying, P.A.
- Property is located within Twp. 3, off of Daugherty Rd.
- Subdivision contains 2 lots on 7.14 acres
- Lots proposed to be served by County Water and proposed individual septic systems.

Brenda Ballard – Final

- Property is owned by Karen Fulcher, and surveyed by Brad Suit, P.A.
- Property is located within Twp. 2, on Branch Canal Rd.
- Subdivision contains 1 lot on 0.70 acres
- Lot served by existing County Water and an existing individual septic system.

Board Action: A roll call vote is needed to approve consent agenda items.

Agenda Date: May 16, 2016

Presenters: Patrick Flannagan, Mauritzia Chapman

Agenda Item No. 2

Board Action Required or Considered: No

SPOT 4.0 PRESENTATION

Commissioner Mark requested that MPO and RPO representatives come to update the Board.

Board Action: Receive information

Agenda Date: May 16, 2016
Presenter: Scott Harrelson
Agenda Item No. 3.B.
Board Action Required or Considered: Yes

**AGENDA
(ADDENDUM)
May 16, 2016**

The following item was inadvertently omitted from the Health Department presentation.

**DEPARTMENTAL MATTERS – HEALTH: APPLICATION FOR SATELLITE FQHC,
HAVELOCK AREA**

We were informed of another round of NAP (New Access Point) funding, the only round of funding slated for the foreseeable future due to the upcoming election year. We reached out to our federal grant writer to assess the competitiveness of a Havelock application. Havelock received a competitive need score of 101. Due to the high need population in and around Havelock being over 9,000 individuals and only 250 of them taking advantage of our primary care services in New Bern we would like to apply for section 330 funding, yearly funding of \$650,000 for a two provider satellite site in Havelock. This would provide a sliding fee scale clinic like the one in New Bern for the population at the southern end of the county, some are 45 minutes away from our site in New Bern.

Annual budget for this site would be approximately \$950,000 per year. We would be expected to see 3,000 patients by the end of year two. We would need to begin seeing patients within 120 days of notification of funding. Funding notifications are to come out January 2, 2017 or shortly thereafter. Between Medicaid Cost settlement, Medicaid earnings and all other patient pay and third party revenues we would need to earn approximately \$25,000 per month to meet budget. To put that in perspective we earn \$78,000/ month without cost settlement at our current FQHC in New Bern.

This would be treated as a satellite location of our current public entity FQHC and would operate as an extension of our current FQHC under the existing FQHC Board and existing structure.

We would also like to co-locate our WIC (Women, Infants and Children) program at this new proposed site. This would be much more convenient for the military families and the non-military families in that area of the county.

Action requested: Approval to move forward with the federal grant application at a cost of \$22,500

Agenda Date: May 16, 2016

Presenter: Don Baumgardner

Agenda Item No. 4

Board Action Required or Considered: Yes

DEPARTMENTAL MATTERS: PLANNING

A. RECOMMENDED SUBDIVISION ORDINANCE CHANGES

At the May 2nd Board of Commissioner's meeting a public hearing was held to receive public comment regarding the proposed changes to the Craven County Subdivision Ordinance. The Board requested that staff bring this item back at the May 16th Board meeting for consideration of adoption.

Board Action: Consider adoption of ordinance changes

B. CHERRY POINT REGIONAL JOINT LAND USE STUDY UPDATE

At the April 18th Board of Commissioners meeting, Steve Player from the Wooten Company, gave a presentation on the updates to the Cherry Point Regional Joint Land Use Study. As part of the process, Mr. Player requested that each County within the study endorse the updates. The study was not finalized on April 18th, but has since been finalized by Carteret County, which is the lead County for the updates. If it is the pleasure of the Board, an endorsement is requested for the update of the Cherry Point Regional Joint Land Use Study. A copy of the final draft has been posted to the website, but is not included here as an attachment due to the size of the document.

Board Action: A vote to endorse the Cherry Point Regional Joint Land Use Study Updates.

Agenda Date: May 16, 2016

Presenters: Stanley Kite, Jim Hicks

Agenda Item No. 5

Board Action Required or Considered: Yes

DEPARTMENTAL MATTERS: EMERGENCY SERVICES

The Town of Bridgeton has requested that its municipal limits be added to the Tri-Community Fire Protection District, beginning July 1, 2016. The Town adopted a resolution on May 10, 2016, making this request to the County. To effect this change, the County would have to adopt a resolution agreeing to the same. If approved, the County would levy and collect Tri-Community Fire Protection District taxes within the Town.

Copies of the proposed County resolution, and the adopted Town resolution, are included in Attachment #5.

Board Action: Consider resolution for approval

Agenda Date: May 16, 2016

Presenter: Jack Veit

Agenda Item No. 6

Board Action Required or Considered: No

FY – 2017 BUDGET PRESENTATION

County Manager, Jack Veit, will present the proposed budget for FY 2016-2017.

Board Action: Receive information

Agenda Date: May 16, 2016

Presenter: _____

Agenda Item No. 7

Board Action Required or Considered: Yes

APPOINTMENTS

- A. PENDING
- B. UPCOMING

Board Action: Appointments will be effective immediately, unless otherwise specified.

A. PENDING APPOINTMENT(S):

CRAVEN COMMUNITY CHILD PROTECTION TEAM

AUTHORIZATION: NCGS 7B-1406

MISSION/FUNCTION: To respond to child protection needs before a child is harmed by taking action to identify and address gaps or deficiencies in services and resources through the annual report to the County Board of Commissioners, collaboration with community partners, promoting public awareness and advocating for action that addresses the child protection needs of each county.

NUMBER OF MEMBERS: 11-16

TYPE: DSS Director, DSS staff member, law enforcement officer, attorney from DA's office, executive director of local community action agency, public School superintendent or designee, member of DSS Board, mental health professional, Guardian ad Litem Coordinator, Public Health Director, local health care provider, EMS/firefighter, District Court Judge, Commissioners appointees from other county agencies or community at-large

QUALIFICATIONS: Stated above.

LENGTH OF TERMS: As set by respective agencies, position and Commissioners'

MEETING SCHEDULE: Quarterly; January, April, July, October

Term(s) expiring: Dawn Gibson (Not seeking reappointment; parent who has lost child before the age of 18)

Applications on file: Trisha Webb (Attachment #7.A.)

RIVER BEND BOARD OF ADJUSTMENT (EXTRATERRITORIAL JURISDICTION)

AUTHORIZATION: NCGS 160A-362

MISSION/FUNCTION: Serves as a quasi-judicial body; reviews and rules on permitted variances

NUMBER OF MEMBERS:

1

TYPE:

Resident of River Bend's ETJ Area

1

Alternate; resident of River Bend's ETJ Area

QUALIFICATIONS (Special Skills, Professional Classifications, Affiliations, Limitations, etc.):

LENGTH OF TERMS: 3 Years

MEETING SCHEDULE: As needed

No applications on file.

CRAVEN AGING PLANNING BOARD

AUTHORIZATION: Bylaws

MISSION/FUNCTION: To provide a comprehensive assessment of the needs and opportunities associated with older adults; an achievable vision of successful aging. Craven County based programs for the support of and investment in older adults and their families, including a system of care for high-risk older adults; and policy strategies for maximizing the functional independence and quality of life of older adults and their families consonant with their wishes and desires.

Serves as the sole policy formulation board concerning aging programs on behalf of the Craven County Board of Commissioners.

NUMBER OF MEMBERS:

18

TYPE:

Agency - 10
Local Government - 3
Client/Caregiver - 2
Senior Representative - 3

QUALIFICATIONS (Special Skills, Professional Classifications, Affiliations, Limitations, etc.):

Representative of senior population (60+ years of age), client representative (caretaker of an older adult, employed by or volunteering for senior service provider) or representative of one of the following agencies or government entities: Craven County DSS, Craven County Health, Carolina East Medical Center, CARTS, Employment Security Commission, Neuse Center, Coastal Community Action, Legal Aid of North Carolina, Senior Tarheel Legislature, Craven County Commissioners, Craven County Manager, Council of Governments.

LENGTH OF TERMS: 2 Years

MEETING SCHEDULE: Fourth Thursday of every second month, beginning in January, at 1:30 p.m. in the Craven County Administration Building

COMPENSATION: No Yes Specify: _____

Terms Expiring: Joy Hudson (Permanent agency seat; Employment Security Commission "ESC")*

No applications on file.

* The ESC member has not been attending for some time. The Aging Planning Board is in the process of determining if this seat needs to continue or if bylaws need amendment.

CRAVEN COUNTY HEALTH BOARD

AUTHORIZATION: NCGS 130A-35

MISSION/FUNCTION: Primary policy making and hearing body for the Craven County Health Department, charged with the immediate care and responsibility for promoting and protecting the public health in Craven County.

NUMBER OF MEMBERS:

11

TYPE:

A physician, dentist, optometrist, veterinarian, registered nurse, licensed pharmacist, Craven County Commissioner, general public

QUALIFICATIONS (Special Skills, Professional Classifications, Affiliations, Limitations, etc.):

(See above)

LENGTH OF TERMS: 3 Years

MEETING SCHEDULE: 2nd Monday of every month, 12:00 – 1:30 p.m.

COMPENSATION: No Yes Specify: \$50/meeting

Term(s) expiring: Dr. Eric Wheelis (**Veterinarian; not seeking re-appointment**)

Application(s) on file: Dr. Natalie Shelton (Attachment #7.A.1)

AGRICULTURAL ADVISORY COMMITTEE

AUTHORIZATION: Local Ordinance

MISSION/FUNCTION: Administer provision of the Craven County Voluntary Agricultural District Ordinance and perform other agricultural related tasks or duties assigned by the Craven Count Board of Commissioners.

NUMBER OF MEMBERS:
9

TYPE:
(See qualifications)

QUALIFICATIONS (Special Skills, Professional Classifications, Affiliations, Limitations, etc.):
1) resident of area Township representing; 2) agricultural landowner; 3) actively and directly involved in agricultural production on at least 10 acres of farmland 4) special interest, experience, or education in agriculture and/or rural land preservation

LENGTH OF TERMS: 3 Years

MEETING SCHEDULE: At the call of the Chairperson

COMPENSATION: No Yes Specify: _____

Terms expiring: Jimmy Arthur (**Not seeking reappointment**)

No applications on file.

B. UPCOMING APPOINTMENTS

June

ABC Board:

Chip Chagnon (Appointed 2013)
Tony Lee (Appointed 2013)
Barbara Whiteman (Appointed 2013)

Social Services Board:

Clayton Gaskins (Appointed 2013)

Fire Tax Commissioner:

Sandra Hammer (Appointed 2014)

Juvenile Crime Prevention Council:

Jennifer Dacey (Appointed 2013)
Dawn Gibson (Appointed 2014)
Debbie Hodges (Appointed 2010; Schools)
Jan Hood (Appointed 2012; Non-Profit; retired)
Jean Huryn (Appointed 2010; Substance Abuse)
Faye Legacy (Appointed 2014; DSS)
Todd Shuart (Appointed 2010; YMCA)
Toussaint Summers (Appointed 2011; N.B.P.D.)

Nursing Home Advisory Committee:

Howard Humphreys (Appointed 2013)

Recreation Advisory Board:

Dickie Fairburn (Appointed 2009; two terms)
Cathy Frazier (Appointed 2013)
Bill Taylor (Appointed 2010; two terms)

Coastal Carolina Airport Authority:

Harold Blot (Appointed 2008)

Agenda Date: May 16, 2016

Presenter: Jim Hicks

Agenda Item No. 8

COUNTY ATTORNEY'S REPORT

- A. Final Acceptance - Offer to Purchase Real Property – 329 Nelson Road, Vanceboro (Parcel Number 1-054-8002)

The County previously received and tentatively approved an offer in the amount of \$3,057.65 for the property located at 329 Nelson Road, Vanceboro, which was acquired through a tax foreclosure. The total taxes and costs foreclosed were \$3,057.65. The offer was advertised, and there were no upset bids. Attachment #8.A contains the proposed resolution, deed and lien waiver.

- B. Final Acceptance - Offer to Purchase Real Property – 109 Great Inagua Court (Parcel Number 2-061-079)

The County previously received and tentatively approved an offer in the amount of \$25.00 for the property located at 109 Great Inagua Court, which was acquired through a tax foreclosure. The total taxes and costs foreclosed were \$1,579.56 in 2003. Note that this vacant lot is not suitable for development of any kind, and is subject to annual POA assessments. The offer was advertised, and there were no upset bids. Attachment #8.B contains the proposed resolution, deed and lien waiver.

Agenda Date: May 16, 2016

Presenter: Jack Veit

Agenda Item No. 9

COUNTY MANAGER'S REPORT

County Manager, Jack Veit, will present information concerning expansion of the Public Defender Office into Craven County, as detailed in Attachment #9.

Agenda Date: May 16, 2016

Presenter: _____

Agenda Item No. 10

COMMISSIONERS' REPORTS

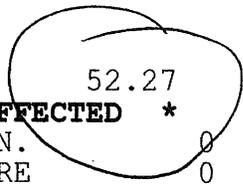
RECESS TO RECONVENE IN WORK SESSION

4/26/16 CREDIT MEMOS/REFUNDS
TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE
TAX BILL YEAR/TICKET# 2015 0037680
TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2015

ADDITION 15:25:08
CREDIT MEMO
NOTES EXIST

*** TAXES PRESENTLY DUE ***

COUNTY: 29.83 CITY: 22.44 TOTAL: 52.27



* REAL VALUATIONS AFFECTED *		* PERSONAL VALUATIONS AFFECTED *	
CO.GEN.	5250	CT.GEN.	5250
CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	2454	INTEREST	104	RECYCLE		DRAINAGE	
FIRE		ADV	425	REC INT		DRAIN.INT.	
LATE		SSD CODE	TAX	LIEN AMT		INT	
ATF	RC	SC	TS	CO.GRN			

*** CITY TAXES AFFECTED *** NEW BERN

GEN	2153	LT	AV	FR	SD	SI	
INT	91	GRN	FCL	LIEN		L IN	VH
REASON-	FORECLOSURE-LIEN EXTINGUISHED				TAX PARCEL ID#-		

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
DATE TO BE PRESENTED TO BOARD- 05 02 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16

CREDIT MEMOS/REFUNDS

ADDITION 15:24:42

TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE

CREDIT MEMO

TAX BILL YEAR/TICKET# 2014 0036930

NOTES EXIST

TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2014

*** TAXES PRESENTLY DUE ***

COUNTY: 32.47 CITY: 24.36 TOTAL: 56.83

* REAL VALUATIONS AFFECTED * * PERSONAL VALUATIONS AFFECTED *

CO.GEN.	5250	CT.GEN.	5250	CO.GEN.	0	CT.GEN.	0
CO.FIRE	0	CT.FIRE	0	CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0	CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	2454	INTEREST	368	RECYCLE		DRAINAGE	
FIRE		ADV	425	REC INT		DRAIN.INT.	
LATE		SSD CODE	TAX	LIEN	AMT	INT	
ATF	RC	SC	TS	CO.GRN			

*** CITY TAXES AFFECTED *** NEW BERN

GEN	2153	LT	AV	FR	SD	SI	
INT	283	GRN	FCL	LIEN	L IN	VH	
		REASON-	FORECLOSURE-LIEN EXTINGUISHED			TAX PARCEL ID#-	
					8 014	238	

TAX PIN#- _____ PARCEL REFERENCE#- 0000000

DATE TO BE PRESENTED TO BOARD- 05 ~~02~~ 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16

CREDIT MEMOS/REFUNDS

ADDITION 15:23:48

TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE

CREDIT MEMO

TAX BILL YEAR/TICKET# 2013 0036166

NOTES EXIST

TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2013

*** TAXES PRESENTLY DUE ***

COUNTY: 35.11 CITY: 26.28 TOTAL: 61.39

* REAL VALUATIONS AFFECTED * * PERSONAL VALUATIONS AFFECTED *

CO.GEN.	5250	CT.GEN.	5250	CO.GEN.	0	CT.GEN.	0
CO.FIRE	0	CT.FIRE	0	CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0	CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	2454	INTEREST	632	RECYCLE		DRAINAGE	
FIRE		ADV	425	REC INT		DRAIN.INT.	
LATE		SSD CODE	TAX	LIEN	AMT	INT	
ATF	RC	SC	TS	CO.GRN			

*** CITY TAXES AFFECTED *** NEW BERN

GEN	2153	LT	AV	FR	SD	SI	
INT	475	GRN	FCL	LIEN		L IN	VH
		REASON-	FORECLOSURE-LIEN EXTINGUISHED			TAX	PARCEL ID#-
						8 014	238

TAX PIN#- PARCEL REFERENCE#- 0000000

DATE TO BE PRESENTED TO BOARD- 05 ¹⁶ 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16
TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE
TAX BILL YEAR/TICKET# 2012 0037536
TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2012

ADDITION 15:23:21
CREDIT MEMO
NOTES EXIST

*** TAXES PRESENTLY DUE ***

COUNTY: .00 CITY: 34.57 TOTAL: 34.57

* REAL VALUATIONS AFFECTED *		* PERSONAL VALUATIONS AFFECTED *	
CO.GEN. 5250	CT.GEN. 0	CO.GEN. 0	CT.GEN. 0
CO.FIRE 0	CT.FIRE 0	CO.FIRE 0	CT.FIRE 0
CO.SSD. 0	CT.SSD. 0	CO.SSD. 0	CT.SSD. 0

*** COUNTY TAXES AFFECTED ***

GENERAL _____	INTEREST _____	RECYCLE _____	DRAINAGE _____
FIRE _____	ADV _____	REC INT _____	DRAIN.INT. _____
LATE _____	SSD CODE _____	TAX _____	LIEN AMT _____
ATF _____	RC _____	SC _____	TS _____
			CO.GRN _____

*** CITY TAXES AFFECTED *** NEW BERN

GEN 2153	LT _____	AV 500	FR _____	SD _____	SI _____
INT 804	GRN _____	FCL _____	LIEN _____	L IN _____	VH _____
REASON- _____	FORECLOSURE-LIEN EXTINGUISHED			TAX PARCEL ID#- _____	_____
				8 014	238

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
DATE TO BE PRESENTED TO BOARD- 05 ¹⁶ 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16 CREDIT MEMOS/REFUNDS *ADDITION* 15:22:52
 TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE CREDIT MEMO
 TAX BILL YEAR/TICKET# 2011 0037672 NOTES EXIST

TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2011
 *** TAXES PRESENTLY DUE ***
 COUNTY: .00 CITY: 36.51 TOTAL: 36.51

* REAL VALUATIONS AFFECTED		* PERSONAL VALUATIONS AFFECTED *	
CO.GEN. 5250	CT.GEN. 0	CO.GEN. 0	CT.GEN. 0
CO.FIRE 0	CT.FIRE 0	CO.FIRE 0	CT.FIRE 0
CO.SSD. 0	CT.SSD. 0	CO.SSD. 0	CT.SSD. 0

*** COUNTY TAXES AFFECTED ***

GENERAL _____	INTEREST _____	RECYCLE _____	DRAINAGE _____
FIRE _____	ADV _____	REC INT _____	DRAIN.INT. _____
LATE _____	SSD CODE _____	TAX _____	LIEN AMT _____
ATF _____	RC _____	SC _____	TS _____
			CO.GRN _____

*** CITY TAXES AFFECTED *** NEW BERN

GEN 2153	LT _____	AV 500	FR _____	SD _____	SI _____
INT 998	GRN _____	FCL _____	LIEN _____	L IN _____	VH _____
REASON-	FORECLOSURE-LIEN EXTINGUISHED			TAX PARCEL ID#-	_____

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
 DATE TO BE PRESENTED TO BOARD- 05 02 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16 CREDIT MEMOS/REFUNDS *ADDITION* 15:22:16
 TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE CREDIT MEMO
 TAX BILL YEAR/TICKET# 2010 0033851 NOTES EXIST
 TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2010
 *** TAXES PRESENTLY DUE ***
 COUNTY: .00 CITY: 38.44 TOTAL: 38.44

* REAL VALUATIONS AFFECTED *		* PERSONAL VALUATIONS AFFECTED *					
CO.GEN.	5250	CT.GEN.	0	CO.GEN.	0	CT.GEN.	0
CO.FIRE	0	CT.FIRE	0	CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0	CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	INTEREST	RECYCLE	DRAINAGE
FIRE	ADV	REC INT	DRAIN.INT.
LATE	SSD CODE TAX	LIEN AMT	INT
ATF	RC SC TS	CO.GRN	

*** CITY TAXES AFFECTED *** NEW BERN

GEN	2153	LT	AV	500	FR	SD	SI
INT	1191	GRN	FCL	LIEN	L IN	VH	
REASON-			FORECLOSURE-LIEN EXTINGUISHED			TAX PARCEL ID#-	
						8 014	238

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
 DATE TO BE PRESENTED TO BOARD- 05 ¹⁶ 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16 CREDIT MEMOS/REFUNDS *ADDITION* 15:21:34
 TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE CREDIT MEMO
 TAX BILL YEAR/TICKET# 2009 0037118 NOTES EXIST
 TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2009
 *** TAXES PRESENTLY DUE ***
 COUNTY: .00 CITY: 37.61 TOTAL: 37.61

* REAL VALUATIONS AFFECTED *		* PERSONAL VALUATIONS AFFECTED *	
CO.GEN. 3900	CT.GEN. 0	CO.GEN. 0	CT.GEN. 0
CO.FIRE 0	CT.FIRE 0	CO.FIRE 0	CT.FIRE 0
CO.SSD. 0	CT.SSD. 0	CO.SSD. 0	CT.SSD. 0

*** COUNTY TAXES AFFECTED ***

GENERAL _____	INTEREST _____	RECYCLE _____	DRAINAGE _____
FIRE _____	ADV _____	REC INT _____	DRAIN.INT. _____
LATE _____	SSD CODE _____	TAX _____	LIEN AMT _____
ATF _____	RC _____	SC _____	TS _____
			CO.GRN _____

*** CITY TAXES AFFECTED *** NEW BERN

GEN 1970	LT _____	AV 500	FR _____	SD _____	SI _____
INT 1291	GRN _____	FCL _____	LIEN _____	L IN _____	VH _____
	REASON- _____	FORECLOSURE-LIEN EXTINGUISHED		TAX PARCEL ID#-	_____

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
 DATE TO BE PRESENTED TO BOARD- 05 02 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16 CREDIT MEMOS/REFUNDS
TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE
TAX BILL YEAR/TICKET# 2008 0037004
TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2008

ADDITION 15:21:05
CREDIT MEMO
NOTES EXIST

*** TAXES PRESENTLY DUE ***

COUNTY: .00 CITY: 39.38 TOTAL: 39.38

* REAL VALUATIONS AFFECTED * * PERSONAL VALUATIONS AFFECTED *

CO.GEN.	3900	CT.GEN.	0	CO.GEN.	0	CT.GEN.	0
CO.FIRE	0	CT.FIRE	0	CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0	CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	INTEREST	RECYCLE	DRAINAGE
FIRE	ADV	REC INT	DRAIN.INT.
LATE	SSD CODE	TAX	LIEN AMT
ATF	RC	SC	TS
			CO.GRN

*** CITY TAXES AFFECTED *** NEW BERN

GEN	1970	LT	AV	500	FR	SD	SI
INT	1468	GRN	FCL	LIEN	L IN	VH	
	REASON-	FORECLOSURE-LIEN EXTINGUISHED				TAX PARCEL ID#-	
					8 014	238	

TAX PIN#- PARCEL REFERENCE#- 0000000
DATE TO BE PRESENTED TO BOARD- 05 02 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16 CREDIT MEMOS/REFUNDS
TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE
TAX BILL YEAR/TICKET# 2007 0036331
TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2007

ADDITION 15:20:44
CREDIT MEMO
NOTES EXIST

*** TAXES PRESENTLY DUE ***

COUNTY: .00 CITY: 41.16 TOTAL: 41.16

* REAL VALUATIONS AFFECTED *		* PERSONAL VALUATIONS AFFECTED *	
CO.GEN. 3900	CT.GEN. 0	CO.GEN. 0	CT.GEN. 0
CO.FIRE 0	CT.FIRE 0	CO.FIRE 0	CT.FIRE 0
CO.SSD. 0	CT.SSD. 0	CO.SSD. 0	CT.SSD. 0

*** COUNTY TAXES AFFECTED ***

GENERAL _____	INTEREST _____	RECYCLE _____	DRAINAGE _____
FIRE _____	ADV _____	REC INT _____	DRAIN.INT. _____
LATE _____	SSD CODE _____	TAX _____	LIEN AMT _____
ATF _____	RC _____	SC _____	TS _____
			CO.GRN _____

*** CITY TAXES AFFECTED ***

GEN 1970	LT _____	AV 500	FR _____	SD _____	SI _____
INT 1646	GRN _____	FCL _____	LIEN _____	L IN _____	VH _____
REASON-	FORECLOSURE-LIEN EXTINGUISHED			TAX PARCEL ID#-	8 014 238

TAX PIN#- _____ PARCEL REFERENCE#- 0000000
DATE TO BE PRESENTED TO BOARD- 05 ¹⁶ 2016 (MMDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

4/26/16

CREDIT MEMOS/REFUNDS

ADDITION 15:19:47

TAXPAYER# 4756952 MCCOTTER, SAMUEL & ROBINETTE

CREDIT MEMO

TAX BILL YEAR/TICKET# 2006 0035312

NOTES EXIST

TOWNSHIP 8 FIRE CODE- CITY- N FULL TAX YEAR- 2006

*** TAXES PRESENTLY DUE ***

COUNTY: .00 CITY: 40.06 TOTAL: 40.06

* REAL VALUATIONS AFFECTED *

* PERSONAL VALUATIONS AFFECTED *

CO.GEN.	3900	CT.GEN.	0	CO.GEN.	0	CT.GEN.	0
CO.FIRE	0	CT.FIRE	0	CO.FIRE	0	CT.FIRE	0
CO.SSD.	0	CT.SSD.	0	CO.SSD.	0	CT.SSD.	0

*** COUNTY TAXES AFFECTED ***

GENERAL	INTEREST	RECYCLE	DRAINAGE
FIRE	ADV	REC INT	DRAIN.INT.
LATE	SSD CODE TAX	LIEN AMT	INT
ATF	RC SC TS	CO.GRN	

*** CITY TAXES AFFECTED *** NEW BERN

GEN	1833	LT	AV	500	FR	SD	SI
INT	1673	GRN	FCL	LIEN	L IN	VH	
REASON-	FORECLOSURE-LIEN EXTINGUISHED				TAX PARCEL ID#-		

TAX PIN#- _____ PARCEL REFERENCE#- 0000000

DATE TO BE PRESENTED TO BOARD- 05 ¹⁶ 2016 (MDDYYYY)

PRESS: ENTER-CONTINUE F2-CANCEL F3-DELETE F4-DISPLAY BILL F6-VIEW NOTES

CREDIT MEMOS SUBJECT TO BOARD APPROVAL ON 05/16/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
ANDERSON, CHARLES EDWIN BOAT NOT TAXABLE TO CRAVEN COUNTY	0090767 2015-0001158	26.67
ANDREWS, GREGORY A BOAT NOT TAXABLE TO CRAVEN COUNTY	0156800 2015-0001386	11.10
ARD, ROBERT CHARLES BOAT NOT TAXABLE TO CRAVEN COUNTY	0103942 2015-0001553	690.91
ASHCRAFT, KENNETH ALAN NOT TAXABLE TO CRAVEN COUNTY	0106125 2015-0001829	35.72
BOSWELL, DAVID F DOUBLE BILLED-SEE ACCT 699776	0041239 2015-0090606	106.82
JONES, ROGER J BOAT NOT TAXABLE TO CRAVEN COUNTY	0104484 2015-0090084	1,273.09
NASH, GEORGE ALLEN JR DID NOT OWN 1/1/2015	0096122 2015-0041994	16.53
NASH, GEORGE ALLEN JR DID NOT OWN 1/1/2013	0096122 2013-0040194	17.62
	8 -CREDIT MEMO(S)	2,178.46

REFUNDS SUBJECT TO BOARD APPROVAL ON 05/16/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
BOSWELL, DAVID F DOUBLE BILLED-SEE ACCT 699776	0041239 2013-0005669	92.90
BOSWELL, DAVID F DOUBLE BILLED-SEE ACCT 699776	0041239 2014-0005785	106.53
	2 -REFUND(S)	199.43

CRAVEN COUNTY

RESOLUTION
TRI-COMMUNITY
FIRE PROTECTION DISTRICT

WHEREAS, Craven County ("County") has previously established the Tri-Community Fire Protection District ("District") in accordance with G.S. Ch. 69, Art. 3A; and,

WHEREAS, the corporate limits of the Town of Bridgeton ("Town") are adjacent to, but not included in, the District; and,

WHEREAS, the Town is a municipal corporation of the State of North Carolina, and as such currently contracts with the Tri-Community Volunteer Fire District ("Volunteer Fire Department") for fire protection services within the corporate limits of the Town; and,

WHEREAS, the Town and the Volunteer Fire Department desire to terminate their contract for fire protection services in the Town, and, to this end, the Town desires to be added to the District, whereby the County would assume responsibility for providing fire protection services within the Town; and,

WHEREAS, upon inclusion in the District, the County would be authorized to levy and collect fire protection taxes within the Town in accordance with G.S. Ch. 69, Art. 3A; and,

WHEREAS, for the corporate limits of the Town to be included in the District, G.S. Section 69-25.11(5) requires the governing bodies of both the Town and the County to consent to the same by resolution; and,

WHEREAS, by resolution adopted May 10, 2016, the Town has requested that the County include the corporate limits of the Town within the District, a true and accurate copy of said resolution being attached hereto as Attachment "A"; and,

WHEREAS, the County desires to add the corporate limits of the Town to the District.

NOW THEREFORE BE IT RESOLVED by the Craven County Board of Commissioners as follows:

1. That the corporate limits of the Town are hereby added to, and included in, the District, effective July 1, 2016, and, to this end, the County adopts this Resolution pursuant to G.S. Section 69-25.11(5)

2. That the Chairman, County Clerk and all other County officials and employees are authorized to execute any and all documents and take all steps necessary to achieve the purposes of this Resolution.

This Resolution is effective upon its adoption this 16th day of May, 2016.

CRAVEN COUNTY

George S. Liner, Chairman

ATTEST:

Gwendolyn Bryan, Clerk
-SEAL-

ATTACHMENT "A"
RESOLUTION – TOWN OF BRIDGETON

TOWN OF BRIDGETON

RESOLUTION

WHEREAS, the Town of Bridgeton (“Town”) is a municipal corporation of the State of North Carolina, and as such currently contracts with the Tri-Community Volunteer Fire District (“Volunteer Fire Department”) for fire protection services within the corporate limits of the Town; and,

WHEREAS, the Town and the Volunteer Fire Department desire to terminate their contract for the provision of fire protection services in the Town, and, to this end, the Town desires to be added to the Tri-Community Fire Protection District (“District”), whereby Craven County would assume responsibility for providing fire protection services within the Town; and,

WHEREAS, upon inclusion in the District, Craven County would be authorized to levy and collect taxes in accordance with G.S. Ch. 69, Article 3A; and,

WHEREAS, for the Town to accomplish the same, G.S. Section 69-25.11(5) requires the governing bodies of both the Town and Craven County to consent to the same by resolution; and,

WHEREAS, in the event the Town is added to the District, the Town would no longer need to contract with the Volunteer Fire Department for fire protection services within the Town; and,

WHEREAS, it is anticipated that the Volunteer Fire Department, a North Carolina non-profit corporation, would be the entity to provide fire protection services within the Town through a contract with Craven County; and,

NOW THEREFORE BE IT RESOLVED by the Town of Bridgeton as follows:

1. That the Town requests of Craven County to include it within the District, effective July 1, 2016, and, to this end, the Town adopts this resolution pursuant to G.S. Section 60-25.11(5). The Town expressly acknowledging that such request, if accepted, thereafter gives Craven County the authority to levy and collect fire protection district taxes within the Town.

2. That the Mayor, Town Clerk and all other Town officials are authorized to execute and all documents and take all steps necessary to achieve the purposes of this Resolution.

ADOPTED this 10th day of May, 2016.

TOWN OF BRIDGETON

By: _____
Rodman Williams, Mayor

ATTEST:

Elaine Bryan, Town Clerk
-seal-

MAY 09 2016

Volunteer Board Information and Interest Sheet Craven County, North Carolina

Names of board, committee, authority, etc., in which you are interested. Please list in order of priority:

Craven Community Child Protection Team

Name: Trisha Webb Home Phone: 252-876-7571
Home Address: 1013 Colleton Way
City: New Bern, NC Zip Code: 28562
Township: _____ City Limits: Yes No
Occupation: Instructor Business Phone: _____
Place of Employment: UNC.W Fax Number: _____
E-Mail Address: TrishaLynnWebb@hotmail.com

(Please indicate your preferred contact number.)

Education

MA. Ed. - I have worked with Special Ed. Students
K-12
BS - Social Sciences

Business and Civic Experience

President of the Together 4 Tanner Foundation

Areas of Expertise, Interest, Skills

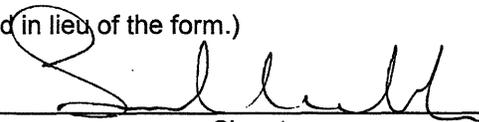
Students with behavior disabilities, gang members, talking to others and presenting material

Why do you want to serve?

I want to help other children and families. Children need a voice

(A resume may be attached to this form, but will not be accepted in lieu of the form.)

Date: 4/11/16


Signature

The Craven County Board of Commissioners sincerely appreciates the interest of all citizens in serving their county. For more information on the responsibilities of various boards, you may view the on-line board descriptions or contact the County Clerk's Office at (252) 636-6601. RETURN FORM TO: CRAVEN COUNTY CLERK, 406 CRAVEN STREET, NEW BERN, NC 28560. The form may also be sent via e-mail (gbryan@cravencountync.gov) or fax: (252) 637-0526.

This form will remain active until two years after date received.

Volunteer Board Information and Interest Sheet Craven County, North Carolina

MAY 10 2016

Names of board, committee, authority, etc., in which you are interested. Please list in order of priority:

Craven County Board of Health

Name: Natalie M. Shelton, DVM Home Phone: 252-637-9169
Home Address: 345 Irock Lane
City: New Bern Zip Code: 28562
Township: _____ City Limits: Yes No
Occupation: Veterinarian Business Phone: 252-637-7128 *
Place of Employment: Neuse Veterinary Clinic Fax Number: _____
E-Mail Address: drnatalieshelton.neusevet@gmail.com

(Please indicate your preferred contact number.)

Education

Ross University School of Veterinary Medicine (2013), North Carolina State University (2009), West Craven High School (2006)

Business and Civic Experience

Small Animal veterinarians in New Bern since graduation in 2013.

Areas of Expertise, Interest, Skills

Small animal medicine and surgery, One Health Initiative, Communication skills in difficult or stress-ful situations

Why do you want to serve?

Serving on a public board is a civil duty, which allows an internal look at some of the ongoing things in the County.

Please List Other Local, Regional and Statewide Boards, Committees or Commissions on Which You Serve

None at this time.

(A resume may be attached to this form, but will not be accepted in lieu of the form.)

Date: 5-10-16

Natalie M. Shelton, DVM
Signature

The Craven County Board of Commissioners sincerely appreciates the interest of all citizens in serving their county. For more information on the responsibilities of various boards, you may view the on-line board descriptions or contact the County Clerk's Office at (252) 636-6601. RETURN FORM TO: CRAVEN COUNTY CLERK, 406 CRAVEN STREET, NEW BERN, NC 28560. The form may also be sent via e-mail (gbryan@cravencountync.gov) or fax: (252) 637-0526.

This form will remain active until two years after date received.

RESOLUTION

Tax Parcel Number 1-054-8002, Craven County, North Carolina

THAT WHEREAS, Craven County has received an offer to purchase a parcel of property owned by the County, identified as Tax Parcel Number 1-054-8002, and being more particularly described herein; and

WHEREAS, the Board of Commissioners is authorized to sell the County's interest in the property pursuant to North Carolina General Statute §160A-269; and

WHEREAS, the offer to purchase was advertised as required by said statute; and

WHEREAS, the final offer to purchase, after the upset bid period, was in the sum of \$3,057.65 by Randall Manning; and

WHEREAS, the Board of Commissioners deems it advisable and in the best interest of the County to sell its interest in the subject property to the successful bidder and to convey its interest in said property by quitclaim deed.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CRAVEN COUNTY:

Section 1. That the last and highest bid of Randall Manning in the sum of \$3,057.65 for said parcel identified as Tax Parcel Number 1-054-8002, and being more particularly described herein, be and the same is hereby accepted as to the County's interest in said property, and the Chairman, County Manager and/or Clerk be and they are hereby authorized and directed to execute a quitclaim deed to the purchasers for the County's interest in said property, and to further execute any and all other documents related to the sale of the same..

Section 2. That a copy of said quitclaim deed is attached hereto and incorporated herein by reference, and the original deed shall be delivered to said purchaser once the same has been executed on behalf of the County, upon payment of the purchase price.

Section 3. That the subject property is more particularly described as follows:

All that certain lot or parcel of land lying and being situate in Number One (1) Township, Craven County, North Carolina, and being more particularly described as follows:

All of that certain property more fully described in Deed Book 3417 at Page 106 in the Craven County Registry. This property is also commonly referred to by its tax parcel identification number which is 1-054-8002.

ADOPTED THIS 16th DAY OF MAY, 2016.

GEORGE LINER, Chairman

(County Seal)

GWENDOLYN BRYAN,
Clerk to the Board

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NORTH CAROLINA
CRAVEN COUNTY

Tax Parcel No. 1-054-8002
Revenue Stamps \$0.00

QUITCLAIM DEED

THIS QUITCLAIM DEED made this ____ day of May, 2016, by and between **CRAVEN COUNTY**, a body politic and corporate of the State of North Carolina (“Grantor”); to **RANDALL MANNING** (“Grantees”), whose mailing address is 331 Nelson Rd., Vanceboro, NC 28586, is as follows:

WITNESSETH:

That said Grantor for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration to Grantor paid by the Grantee, the receipt of which is hereby acknowledged, has remised and released, and by these presents does remise, release and forever quitclaim unto the Grantee, Grantee’s heirs, successors and assigns, pursuant to N.C.G.S. Section 160A-274, the following described property, **which said property does not include the primary residence of the Grantor** to wit:

**SEE EXHIBIT “A” ATTACHED HERETO
AND INCORPORATED HEREIN BY REFERENCE.**

TO HAVE AND TO HOLD the above described lot or parcel of land and all privileges and appurtenances thereunto belonging to the Grantee, Grantee’s heirs, successors and assigns, free and discharged from all right, title, claim or interest of the said Grantor or anyone claiming by, through or under the Grantor.

IN TESTIMONY WHEREOF, **CRAVEN COUNTY** has caused this instrument to be executed as its act and deed by the Chairman of its Board of Commissioners, attested by its Clerk,

Prepared By:
Jimmie B. Hicks, Jr.
Sumrell, Sugg, Carmichael, Hicks and Hart, P.A.
Attorneys at Law
416 Pollock Street
New Bern, North Carolina 28560

and its seal to be hereunto affixed, all by the authority of its Board of Commissioners, as of the day and year first above written.

CRAVEN COUNTY

(County Seal)

By: GEORGE LINER, Chairman
Craven County Board of Commissioners

ATTEST:

GWENDOLYN M. BRYAN, Clerk
Craven County Board of Commissioners

STATE OF NORTH CAROLINA
COUNTY OF _____

I, _____, Notary Public in and for said County and State, do hereby certify that on the _____ day of May, 2016, before me personally appeared GEORGE LINER, with whom I am personally acquainted, who, being by me duly sworn, says that he is the Chairman of the Board of Commissioners for Craven County, and that GWENDOLYN M. BRYAN is the Clerk of the Board of Commissioners for Craven County, the body politic and corporate described in and which executed the foregoing instrument; that he knows the common seal of said body politic and corporate; that the seal affixed to the foregoing instrument is said common seal; that the name of the body politic and corporate was subscribed thereto by the said Chairman; that the said common seal was affixed, all by order of the Board of Commissioners of said body politic and corporate; and that the said instrument is the act and deed of said body politic and corporate.

WITNESS my hand and official seal this the _____ day of May, 2016.

Notary Public

My Commission Expires:

EXHIBIT A

The following parcel or tract of land situate and lying in the Number One (1) Township located in Craven County, North Carolina, and being more particularly described as follows:

BEGINNING at a point as follows: Proceed along the centerline of SR 1450 (Nelson Road) from its intersection with the centerline of Old Nelson Road, North 88 degrees 05 minutes 45 seconds West 286.25 feet to a point in the centerline of SR 1450; thence turn and proceed, South 00 degrees 26 minutes 00 seconds West 221.15 feet to a point, said point being the Southwestern corner of a parcel of land belonging, now or formerly, to Annette Fillingame, the POINT OF BEGINNING, thence proceed South 00 degrees 26 minutes 00 seconds West 146.24 feet to a set iron pipe; thence turn and proceed South 88 degrees 05 minutes 45 seconds East 167.40 feet to a set iron pipe; thence turn and proceeds North 19 degrees 46 minutes 00 seconds West 157.31 feet to a point; thence turn and proceed North 88 degrees 05 minutes 45 seconds West 113.06 feet, more or less, to the POINT OF BEGINNING, being a parcel of land containing 0.47 acre, more or less, and depicted as "LOT NO. 5" on that map entitled "SURVEY FOR CLAYTON L. ANDERSON A PORTION OF GEORGE ALLEN ANDERSON TRACT", drawn December 26, 2002, by Kirby R. Braxton, P.L.S.; reference being made to said map for more accurate description of the foregoing lot or parcel of land herein conveyed.

There is also conveyed herein a right of way for ingress, egress and regress to and from said property from Secondary Road 1450 (Nelson Road) over and upon that certain "Access Easement" as more accurately depicted on the hereinabove referenced map.

The property is commonly referred to by its tax parcel identification number which is 1-054-8002.

Further reference is hereby made to that deed dated February 5, 2003, from Clayton L. Anderson and wife, Eleanor Inez Anderson to Ruby H. Lowe and Sandy Elizabeth Lowe recorded in Book 2001, Page 285 of the Craven County Registry, for a more complete and accurate description.

This parcel is not the primary residence of the grantor.

Subject to restrictive covenants and easements of record.

**OWNER AFFIDAVIT AND INDEMNITY AGREEMENT
(NO RECENT IMPROVEMENTS AND NO EXECUTORY CONTRACTS FOR IMPROVEMENTS)**

PARTIES: All parties identified in this section must execute this Agreement.

Owner: **CRAVEN COUNTY, a body politic and corporate**

(NOTE: A separate Agreement is required for each successive owner in the 120-Day Lien Period.)

PROPERTY: See "EXHIBIT A" attached hereto and incorporated herein by reference

(Insert street address or brief description and/or attach a description as Exhibit A. Include here any real estate that is a portion of a larger, pre unsegregated tract when that area is reasonably necessary for the convenient use and occupation of Improvements on the larger tract.)

DEFINITIONS: The following capitalized terms as used in this Agreement shall have the following meanings:

- * **Improvement:** All or any part of any building, structure, erection, alteration, demolition, excavation, clearing, grading, filling, or landscaping, including tree shrubbery, driveways, and private roadways on the Property as defined below.
- * **Labor, Services or Materials:** ALL labor, services, materials for which a lien can be claimed under NCGS Chapter 44A, Article 2, including but not limited to professional design services (including architectural, engineering, landscaping and surveying) and/or rental equipment.
- * **Contractor:** Any person or entity who has performed or furnished or has contracted to perform or furnish Labor, Services or Materials pursuant to a contract either express or implied, with the Owner of real property for the making of an Improvement thereon. (Note that services by architects, engineers, landscapers, surveyors, furnishers of rental equipment and contracts for construction on Property of Improvements are often provided before there is evidence of construction.)
- * **120-Day Lien Period:** The 120 days immediately preceding the date of recordation of the latter of the deed to purchaser or deed of trust to lender in the Register of Deeds of the county in which the Property is located.
- * **Owner:** Any person or entity, as defined in NCGS Chapter 44A, Article 2, who has or has had any interest in the Property within the 120-Day Lien Period the purposes of this Agreement, the term Owner includes: (i) a seller of the Property or a borrower under a loan agreement secured by the Property person with rights to purchase the Property under a contract and for whom an Improvement is made and who ordered the Improvement to be made; (ii) the Owner's successors in interest and agents of the Owner acting within their authority.
- * **Company:** The title insurance company providing the title policy for the transaction contemplated by the parties herein.
- * **Property:** The real estate described above or on Exhibit A and any leaseholds, tenements, hereditaments, and Improvements placed thereon.
- * All defined terms shall include the singular or plural as required by context.

AGREEMENT: For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and as an inducement to the purchase of Property by a purchaser and/or the making of a loan by a lender secured by a deed of trust encumbering the Property and the issuance of a title insurance policy by Company insuring title to the Property without exception to liens for Labor, Services or Materials; Owner first being duly sworn, deposes, says and certifies:

1. **Certifications:** Owner certifies that at no time during the 120-Day Lien Period have any Labor, Services or Materials been furnished in connection with the contract, express or implied, for Improvements to the Property (including architectural, engineering, landscaping or surveying services or materials or rental equipment for which a lien can be claimed under NCGS Chapter 44A) nor have any Labor, Services or Materials been furnished on the Property prior to the 120-Day Lien Period that will or may be completed after the date of this affidavit OR only minor repairs and/or alterations to pre-existing Improvements have been made and Owner certifies that such repairs and/or alterations have been completed and those providing Labor, Services or Materials for the repairs have been paid in full. The Owner certifies that no Mechanics Lien Agent has been appointed.

2. **Reliance and Indemnification:** This Agreement may be relied upon by the purchaser in the purchase of the Property, a lender to make a loan secured by a deed of trust encumbering the Property and by Company in issuance of a title insurance policy or policies insuring title to the Property without exception to the provisions of this Agreement. The provisions of this Agreement shall survive the disbursement of funds and closing of this transaction and shall be binding upon and anyone claiming by, through or under Owner.

Owner agrees to indemnify and hold purchaser, lender, and Company harmless of and from any and all loss, cost, damage and expense of every kind, and all fees, costs and expenses, which the purchaser, lender or Company shall or may incur or become liable for, directly or indirectly, as a result of reliance on the certifications of Owner made herein or in enforcement of the Company's rights hereunder.

3. **NCLTA Copyright and Entire Agreement:** This Agreement and any attachments hereto represent the entire agreement between the Owner and the Company and no prior or contemporaneous agreement or understanding inconsistent herewith (whether oral or written) pertaining to such matters is effective. THIS IS A COPYRIGHT FORM and any variances in the form provisions hereof must be specifically stated in the blank below and agreed to in writing by the Company.

No modification of this Agreement, and no waiver of any of its terms or conditions, shall be effective unless made in writing and approved by the Company.

PROVIDING A FALSE AFFIDAVIT IS A CRIMINAL OFFENSE		
<p>CRAVEN COUNTY, a body politic and corporate</p> <p>By: _____</p> <p>Printed or Typed Name/Title: _____</p> <p>(Seal)</p>	<p>State of <u>NORTH CAROLINA</u> County of <u>CRAVEN</u></p> <p>Signed and sworn to (or affirmed) before me this day by _____</p> <p>As _____ of _____</p> <p><u>Craven County, a body politic and corporate.</u></p> <p>Date: _____</p> <p>_____, Notary Public</p> <p>My Commission Expires: _____</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">[Notary Public Seal]</p>

EXHIBIT A

The following parcel or tract of land situate and lying in the Number One (1) Township located in Craven County, North Carolina, and being more particularly described as follows:

BEGINNING at a point as follows: Proceed along the centerline of SR 1450 (Nelson Road) from its intersection with the centerline of Old Nelson Road, North 88 degrees 05 minutes 45 seconds West 286.25 feet to a point in the centerline of SR 1450; thence turn and proceed, South 00 degrees 26 minutes 00 seconds West 221.15 feet to a point, said point being the Southwestern corner of a parcel of land belonging, now or formerly, to Annette Fillingame, the POINT OF BEGINNING, thence proceed South 00 degrees 26 minutes 00 seconds West 146.24 feet to a set iron pipe; thence turn and proceed South 88 degrees 05 minutes 45 seconds East 167.40 feet to a set iron pipe; thence turn and proceeds North 19 degrees 46 minutes 00 seconds West 157.31 feet to a point; thence turn and proceed North 88 degrees 05 minutes 45 seconds West 113.06 feet, more or less, to the POINT OF BEGINNING, being a parcel of land containing 0.47 acre, more or less, and depicted as "LOT NO. 5" on that map entitled "SURVEY FOR CLAYTON L. ANDERSON A PORTION OF GEORGE ALLEN ANDERSON TRACT", drawn December 26, 2002, by Kirby R. Braxton, P.L.S.; reference being made to said map for more accurate description of the foregoing lot or parcel of land herein conveyed.

There is also conveyed herein a right of way for ingress, egress and regress to and from said property from Secondary Road 1450 (Nelson Road) over and upon that certain "Access Easement" as more accurately depicted on the hereinabove referenced map.

The property is commonly referred to by its tax parcel identification number which is 1-054-8002.

Further reference is hereby made to that deed dated February 5, 2003, from Clayton L. Anderson and wife, Eleanor Inez Anderson to Ruby H. Lowe and Sandy Elizabeth Lowe recorded in Book 2001, Page 285 of the Craven County Registry, for a more complete and accurate description.

This parcel is not the primary residence of the grantor.

Subject to restrictive covenants and easements of record.

RESOLUTION

Tax Parcel Number 2-061-079, Craven County, North Carolina

THAT WHEREAS, Craven County has received an offer to purchase a parcel of property owned by the County, identified as Tax Parcel Number 2-061-079, and being more particularly described herein; and

WHEREAS, the Board of Commissioners is authorized to sell the County's interest in the property pursuant to North Carolina General Statute §160A-269; and

WHEREAS, the offer to purchase was advertised as required by said statute; and

WHEREAS, the final offer to purchase, after the upset bid period, was in the sum of \$25.00 by Fairfield Harbour Property Owners' Association, Inc.; and

WHEREAS, the Board of Commissioners deems it advisable and in the best interest of the County to sell its interest in the subject property to the successful bidder and to convey its interest in said property by quitclaim deed.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF CRAVEN COUNTY:

Section 1. That the last and highest bid of Fairfield Harbour Property Owners' Association, Inc. in the sum of \$25.00 for said parcel identified as Tax Parcel Number 2-061-079, and being more particularly described herein, be and the same is hereby accepted as to the County's interest in said property, and the Chairman, County Manager and/or Clerk be and they are hereby authorized and directed to execute a quitclaim deed to the purchasers for the County's interest in said property, and to further execute any and all other documents related to the sale of the same..

Section 2. That a copy of said quitclaim deed is attached hereto and incorporated herein by reference, and the original deed shall be delivered to said purchaser once the same has been executed on behalf of the County, upon payment of the purchase price.

Section 3. That the subject property is more particularly described as follows:

All that certain lot or parcel of land lying and being situate in Number Two (2) Township, Craven County, North Carolina, and being more particularly described as follows:

All of that certain property more fully described in Deed Book 2104 at Page 726 in the Craven County Registry. This property is also commonly referred to by its tax parcel identification number which is 2-061-079.

ADOPTED THIS 16th DAY OF MAY, 2016.

GEORGE LINER, Chairman

(County Seal)

GWENDOLYN BRYAN,
Clerk to the Board

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NORTH CAROLINA
CRAVEN COUNTY

Tax Parcel No2-061-079
Revenue Stamps \$0.00

QUITCLAIM DEED

THIS QUITCLAIM DEED made this ____ day of May, 2016, by and between **CRAVEN COUNTY**, a body politic and corporate of the State of North Carolina (“Grantor”); to **FAIRFIELD HARBOUR PROPERTY OWNERS’ ASSOCIATION, INC.**, (“Grantees”), whose mailing address is _____, is as follows:

WITNESSETH:

That said Grantor for and in consideration of the sum of TEN DOLLARS (\$10.00) and other good and valuable consideration to Grantor paid by the Grantee, the receipt of which is hereby acknowledged, has remised and released, and by these presents does remise, release and forever quitclaim unto the Grantee, Grantee’s heirs, successors and assigns, pursuant to N.C.G.S. Section 160A-274, the following described property, **which said property does not include the primary residence of the Grantor** to wit:

**SEE EXHIBIT “A” ATTACHED HERETO
AND INCORPORATED HEREIN BY REFERENCE.**

TO HAVE AND TO HOLD the above described lot or parcel of land and all privileges and appurtenances thereunto belonging to the Grantee, Grantee’s heirs, successors and assigns, free and discharged from all right, title, claim or interest of the said Grantor or anyone claiming by, through or under the Grantor.

IN TESTIMONY WHEREOF, **CRAVEN COUNTY** has caused this instrument to be executed as its act and deed by the Chairman of its Board of Commissioners, attested by its Clerk,

Prepared By:
Jimmie B. Hicks, Jr.
Sumrell, Sugg, Carmichael, Hicks and Hart, P.A.
Attorneys at Law
416 Pollock Street
New Bern, North Carolina 28560

and its seal to be hereunto affixed, all by the authority of its Board of Commissioners, as of the day and year first above written.

CRAVEN COUNTY

(County Seal)

By: GEORGE LINER, Chairman
Craven County Board of Commissioners

ATTEST:

GWENDOLYN M. BRYAN, Clerk
Craven County Board of Commissioners

STATE OF NORTH CAROLINA
COUNTY OF _____

I, _____, Notary Public in and for said County and State, do hereby certify that on the ____ day of May, 2016, before me personally appeared GEORGE LINER, with whom I am personally acquainted, who, being by me duly sworn, says that he is the Chairman of the Board of Commissioners for Craven County, and that GWENDOLYN M. BRYAN is the Clerk of the Board of Commissioners for Craven County, the body politic and corporate described in and which executed the foregoing instrument; that he knows the common seal of said body politic and corporate; that the seal affixed to the foregoing instrument is said common seal; that the name of the body politic and corporate was subscribed thereto by the said Chairman; that the said common seal was affixed, all by order of the Board of Commissioners of said body politic and corporate; and that the said instrument is the act and deed of said body politic and corporate.

WITNESS my hand and official seal this the ____ day of May, 2016.

Notary Public

My Commission Expires:

EXHIBIT A

The following parcel or tract of land situate and lying in the Number Two (2) Township located in Craven County, North Carolina, and being more particularly described as follows:

Being all of Lot No. 79, as shown and designated on that certain plat of Fairfield Harbour, Tobago, Section 7, Part 1, recorded in Map Book/Plat Cab. 13, Page/Slide(s) 45, in the Office of the Register of Deeds of Craven County.

The property is commonly referred to by its tax parcel identification number which is 2-061-076.

This parcel is not the primary residence of the grantor.

Subject to restrictive covenants and easements of record.

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**OWNER AFFIDAVIT AND INDEMNITY AGREEMENT
(NO RECENT IMPROVEMENTS AND NO EXECUTORY CONTRACTS FOR IMPROVEMENTS)**

PARTIES: All parties identified in this section must execute this Agreement.

Owner: **CRAVEN COUNTY, a body politic and corporate**

(NOTE: A separate Agreement is required for each successive owner in the 120-Day Lien Period.)

PROPERTY: See "EXHIBIT A" attached hereto and incorporated herein by reference

(Insert street address or brief description and/or attach a description as Exhibit A. Include here any real estate that is a portion of a larger, pre unsegregated tract when that area is reasonably necessary for the convenient use and occupation of Improvements on the larger tract.)

DEFINITIONS: The following capitalized terms as used in this Agreement shall have the following meanings:

- **Improvement:** All or any part of any building, structure, erection, alteration, demolition, excavation, clearing, grading, filling, or landscaping, including tree shrubbery, driveways, and private roadways on the Property as defined below.
- **Labor, Services or Materials:** ALL labor, services, materials for which a lien can be claimed under NCGS Chapter 44A, Article 2, including but not limited to professional design services (including architectural, engineering, landscaping and surveying) and/or rental equipment.
- **Contractor:** Any person or entity who has performed or furnished or has contracted to perform or furnish Labor, Services or Materials pursuant to a contract either express or implied, with the Owner of real property for the making of an Improvement thereon. (Note that services by architects, engineers, landscapers, surveyors, furnishers of rental equipment and contracts for construction on Property of Improvements are often provided before there is evidence of construction.)
- **120-Day Lien Period:** The 120 days immediately preceding the date of recordation of the latter of the deed to purchaser or deed of trust to lender in the Register of Deeds of the county in which the Property is located.
- **Owner:** Any person or entity, as defined in NCGS Chapter 44A, Article 2, who has or has had any interest in the Property within the 120-Day Lien Period. For the purposes of this Agreement, the term Owner includes: (i) a seller of the Property or a borrower under a loan agreement secured by the Property with rights to purchase the Property under a contract and for whom an Improvement is made and who ordered the Improvement to be made; (ii) the Owner's successors in interest and agents of the Owner acting within their authority.
- **Company:** The title insurance company providing the title policy for the transaction contemplated by the parties herein.
- **Property:** The real estate described above or on Exhibit A and any leaseholds, tenements, hereditaments, and improvements placed thereon.
- All defined terms shall include the singular or plural as required by context.

AGREEMENT: For good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and as an inducement to the purchase of the Property by a purchaser and/or the making of a loan by a lender secured by a deed of trust encumbering the Property and the issuance of a title insurance policy by Company insuring title to the Property without exception to liens for Labor, Services or Materials; Owner first being duly sworn, deposes, says and certifies:

1. **Certifications:** Owner certifies that at no time during the 120-Day Lien Period have any Labor, Services or Materials been furnished in connection with the purchase of the Property (including architectural, engineering, landscaping or surveying services or materials or rental equipment for which a lien can be claimed under NCGS Chapter 44A) nor have any Labor, Services or Materials been furnished on the Property prior to the 120-Day Lien Period that will or may be completed after the date of this affidavit OR only minor repairs and/or alterations to pre-existing Improvements have been made and Owner certifies that no Mechanics Lien Agent has been appointed.

2. **Reliance and Indemnification:** This Agreement may be relied upon by the purchaser in the purchase of the Property, a lender to make a loan secured by a deed of trust encumbering the Property and by Company in issuance of a title insurance policy or policies insuring title to the Property without exception to liens as certified in this Agreement. The provisions of this Agreement shall survive the disbursement of funds and closing of this transaction and shall be binding upon and anyone claiming by, through or under Owner.

Owner agrees to indemnify and hold purchaser, lender, and Company harmless of and from any and all loss, cost, damage and expense of every kind, and all fees, costs and expenses, which the purchaser, lender or Company shall or may incur or become liable for, directly or indirectly, as a result of reliance upon the certifications of Owner made herein or in enforcement of the Company's rights hereunder.

3. **NCLTA Copyright and Entire Agreement:** This Agreement and any attachments hereto represent the entire agreement between the Owner and the Company and no prior or contemporaneous agreement or understanding inconsistent herewith (whether oral or written) pertaining to such matters is effective.

THIS IS A COPYRIGHT FORM and any variances in the form provisions hereof must be specifically stated in the blank below and agreed to in writing by the Company.

No modification of this Agreement, and no waiver of any of its terms or conditions, shall be effective unless made in writing and approved by the Company.

PROVIDING A FALSE AFFIDAVIT IS A CRIMINAL OFFENSE		
<p>CRAVEN COUNTY, a body politic and corporate</p> <p>By: _____</p> <p>Printed or Typed Name/Title: _____</p> <p>(Seal)</p>	<p>State of <u>NORTH CAROLINA</u> County of <u>CRAVEN</u></p> <p>Signed and sworn to (or affirmed) before me this day by</p> <p>_____</p> <p>As _____ of</p> <p><u>Craven County, a body politic and corporate.</u></p> <p>Date: _____</p> <p>_____, Notary Public</p> <p>My Commission Expires: _____</p>	<p style="writing-mode: vertical-rl; transform: rotate(180deg);">[Notary Ordinal Seal]</p>

EXHIBIT A

The following parcel or tract of land situate and lying in the Number Two (2) Township located in Craven County, North Carolina, and being more particularly described as follows:

Being all of Lot No. 79, as shown and designated on that certain plat of Fairfield Harbour, Tobago, Section 7, Part 1, recorded in Map Book/Plat Cab. 13, Page/Slide(s) 45, in the Office of the Register of Deeds of Craven County.

The property is commonly referred to by its tax parcel identification number which is 2-061-076.

This parcel is not the primary residence of the grantor.

Subject to restrictive covenants and easements of record.

RECEIVED

MAY 04 16

THOMAS K. MAHER
EXECUTIVE DIRECTOR
THOMAS.K.MAHER@NCCOURTS.ORG

Craven County
Administration

TELEPHONE:
(919) 354-7200
FACSIMILE:
(919) 354-7201

OFFICE OF
INDIGENT DEFENSE SERVICES
STATE OF NORTH CAROLINA

www.ncids.org
123 WEST MAIN STREET
SUITE 400
DURHAM, N.C. 27701

May 2, 2016

COMMISSION
W. JAMES PAYNE, CHAIR
DAVID R. TEDDY, VICE-CHAIR
JAMES P. COONEY, III
BRIAN S. CROMWELL
ISABEL S. DAY
ROBERT C. ERVIN
DAVID MARK HULLENDER
R. CHANNING JONES
DARRIN D. JORDAN
LISA V. L. MENEFE
CHRISTINE MUMMA
JENNI WEINREB OWEN
KATHERINE LEWIS PARKER

The Honorable Benjamin G. Alford
District 3B Senior Resident Judge
310 Broad Street
New Bern, NC 28560

The Honorable Lionell W. Mills
District 3B Chief District Court Judge
302 Broad St., Suite 204
New Bern, NC 28560

Mr. Ben Eisner
District 3B Bar President
405 Middle St.
New Bern, NC 28560

Re: Possible Expansion of Carteret County Public Defender Office
into Craven and Pamlico Counties

Dear Judges and Bar President:

At the request of the Craven County Board of Commissioners, I am writing concerning the possibility of expanding the existing Carteret County Public Defender Office into the rest of District 3B (Craven and Pamlico counties).

In response to the Board of Commissioners' inquiry, the IDS Office recently updated a study of the cost-effectiveness of a potential expanded office compared to private assigned counsel (PAC). The results suggest that expanding the Carteret County office into Craven and Pamlico counties would cost the State approximately \$162,000 annually more than the projected PAC costs at the current depressed hourly rates, in addition to the current losses from the existing Carteret County office (approximately \$52,000 annually). Thus, the total district wide recurring losses once the expanded office is fully staffed and operating at full capacity would be approximately \$214,000, in addition to initial startup costs. The analysis is based on an assumption that the expanded office would be able to handle some potentially capital cases and that, overall, the attorneys would be funded at the full salary allotments. The analysis is also based on a main office in Craven County (approximately 2,800 square feet), as well as a smaller secondary office in Carteret County and a satellite office in Pamlico County. The recurring losses would likely be smaller if the office were to expand only to Craven County.

At this time, the IDS Commission is considering whether to recommend that the General Assembly expand the Carteret County office during the current short session. Before doing so,

G.S. 7A-498.5(e) requires the Commission to solicit written comments from the local bar and bench. If the Commission ultimately decides to recommend expanding the office, G.S. 7A-498.5(e) further requires that all written comments be forwarded to the members of the General Assembly who represent the district.

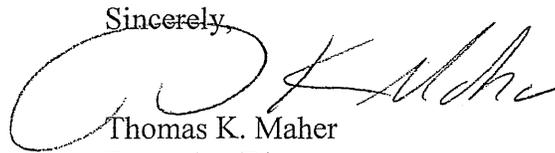
I am writing now to invite each of you to comment in writing about the possibility of an expanded public defender office that would cover all of District 3B, or Craven and Carteret counties only. The IDS Assistant Director, Danielle Carman, will be in attendance at the Craven County Bar luncheon that is planned for May 20, 2016, and would be happy to hear your views on this possible change in that forum as well. While I am directing this letter to Judge Alford and Judge Mills, we welcome comments from any judicial officials in District 3B. In addition, I am writing to the District 3B Bar President in the hope that he will invite the members of the local bar to submit written comments about this matter. All of you are the ones who are most familiar with the operation of the criminal justice system in your district, and in the best position to give the IDS Commission meaningful feedback about the likely impact of a public defender office on the quality and efficiency of services there.

As you may know, G.S. 7A-300 *et seq.* requires counties to provide facilities for all court personnel, including public defender staff. Thus, Craven and Pamlico counties would incur additional expenses as a result of an expanded office unless there is existing vacant space in the county courthouses. However, our experience has shown that, because public defender offices have the institutional infrastructure to work with the courts and jails to implement system efficiencies, they typically save counties money by reducing the jail population and county jail costs.

If you have comments, please provide them no later than **Friday, May 27, 2016**. Any interested persons may mail or fax comments to the address or facsimile number listed above, or may email comments to the IDS Assistant Director at Danielle.M.Carman@nccourts.org.

Thank you for your assistance. We look forward to your feedback on this issue.

Sincerely,



Thomas K. Maher
Executive Director

Enclosures

cc: James Q. Wallace, III, Carteret County Public Defender
Scott E. Thomas, District 3B District Attorney
Pamela A. Hanson, Clerk, Carteret County Superior Court
Terri W. Sharp, Clerk, Craven County Superior Court
Steven E. Hollowell, Clerk, Pamlico County Superior Court
Russell Overman, Carteret County Manager
~~Jack Veit~~, Craven County Manager
Timothy Asher Buck, Pamlico County Manager

Additional District Public Defender Offices: Estimated County Office Costs

District 3B: Carteret, Craven, Pamlico

	No.	Desired Sq. Ft per Position	Total Sq. Ft Needed	Cost @ \$10 per SF	Cost @ \$13 per SF	Cost @ \$16 per SF
Main Office (Craven)						
PD	1	160	160	\$1,600	\$2,080	\$2,560
APD	4	108	432	\$4,320	\$5,616	\$6,912
Support Staff	3	96	288	\$2,880	\$3,744	\$4,608
Library	1	225	225	\$2,250	\$2,925	\$3,600
Conference Room	1	225	225	\$2,250	\$2,925	\$3,600
Breakroom/Kitchenette	1	240	240	\$2,400	\$3,120	\$3,840
Restroom	2	150	300	\$3,000	\$3,900	\$4,800
Copy/Filing Room	1	225	225	\$2,250	\$2,925	\$3,600
Circulation (35% of Total)	35%		733	\$7,333	\$9,532	\$11,732
Total	8		2,828	\$28,283	\$36,767	\$45,252
Secondary Office (Carteret) Already Established No Additional Costs						
APD		108	0	\$0	\$0	\$0
Support Staff		96	0	\$0	\$0	\$0
Library		225	0	\$0	\$0	\$0
Conference Room		225	0	\$0	\$0	\$0
Breakroom/Kitchenette		240	0	\$0	\$0	\$0
Restroom		150	0	\$0	\$0	\$0
Copy/Filing Room		225	0	\$0	\$0	\$0
Circulation (35% of Total)	35%		0	\$0	\$0	\$0
Total	0		0	\$0	\$0	\$0
No. of Satellite Office(s) (Pamlico)						
APD Office	1	108	108	\$1,080	\$1,404	\$1,404
Restroom (percentage of shared restroom cost)	0.25	50	13	\$125	\$163	\$163
Total			121	\$1,205	\$1,567	\$1,567
PD Office Total			2,949	\$29,488	\$38,334	\$46,819
Total Number of Additional Staff	8					

* PDs are considered Section Chief/Managers
 ** APD are considered Professional - no one to report to
 *** Conference room is based on 15 SF per person
 **** Single restroom is 50 SF paid for on a percentage basis of 25% for one day a week.
 Source: AOC Space Guidelines, Revised 1998, N.C. State Property Office, faxed April, 2016.

	F	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	New District PD Office Estimated Cost Saving or Losses: District 3B Expansion of Carteret Office (Carteret, Craven, Pamlico)																	
	(PAC Costs Calculated Using Statewide Average Hours Data Through 1/8/2016)																	
2	Court or Legal Specialty	Charge	FY15 No. Fee Apps, Special Cts, Contracts	Std. Hourly Rate	AVG. Hours per Fee App or Special Court	Adj. Expert Pl. Mit. Costs per Fee App	Fee App Processing Cost	Average Cost per Fee App or Special Court	FY17 Estimated Caseload (0% growth per year)	Estimated Caseload Less 25%, 15%, 75% Conflict Cases	Total Hours Required for Estimated FY17 Caseload	FY17 Estimated Average PAC Cost	PD Office Staffing Requirements and Estimated Office Costs					
58	Felony D		-	\$70	11.34		\$1.61	\$795.23	-	-	-	\$-	FY15 YTD (Unadj.) PAC Breakdown by County (Less 1st Degree & GAL)					
59	Felony E		2	\$55	10.45		\$1.61	\$576.10	2	2	18	\$ 1,015						
60	Felony F		1	\$55	7.21		\$1.61	\$397.91	1	1	6	\$ 350						
61	Felony G		3	\$55	9.41		\$1.61	\$518.92	3	3	25	\$ 1,371	Carteret	514	\$370,038			
62	Felony H		12	\$55	6.56		\$1.61	\$362.52	12	11	69	\$ 3,831	Craven	1,811	\$619,832			
63	Felony I		5	\$55	6.01		\$1.61	\$332.17	5	4	26	\$ 1,463	Pamlico	223	\$113,328			
64	Juvenile Delinquency		-	\$55	5.24		\$1.61	\$289.81	-	-	-	\$-						
65	Misdemeanor Non-Traffic		38	\$55	4.02		\$1.61	\$222.82	38	33	131	\$ 7,260						
66	Misdemeanor Traffic		-	\$55			\$1.61		-	-	-	\$-						
67	Motion for Review PV		16	\$55	3.08		\$1.61	\$170.89	16	13	41	\$ 2,257	District Total					
68	Motion for Review Other		-	\$55	2.49		\$1.61	\$138.65	-	-	-	\$-	* Dispositions through 1/8/2016.					
69	Status Review		-	\$55	2.38		\$1.61	\$132.47	-	-	-	\$-	District 3B Concurrent Courtroom Sessions					
70	Detention Hearing		-	\$55	2.04		\$1.61	\$114.01	-	-	-	\$-	Court Type	Max. No. on Any Given Day				
71	Specialized Court (per court session)		-	\$300			\$1.61		-	-	-	\$-	Criminal (includes PV court)	5				
72	Undisciplined (Contempt)		-	\$55	2.71		\$1.61	\$150.86	-	-	-	\$-	Juvenile	2				
73	Competency		-	\$55	5.47		\$1.61	\$302.31	-	-	-	\$-	Civil	2				
74	Other-Criminal		-	\$55	4.40		\$1.61	\$243.67	-	-	-	\$-	Special Setting	1				
75	Unknown/Not Entered		-	\$55	5.78		\$1.61		-	-	-	\$-	Treatment Courts	0				
76	Juvenile Total		81		4.62				81	68	349	\$ 19,756	All Courts	7				
77	GAL Abuse/Neglect/Dependency*		-	\$55	7.38		\$1.61	\$407.56	-	-	-	\$-	Note: Pamlico county holds court of any type (criminal, civil, juvenile, etc.) an estimated 96 days per year (as of 4/29/2016).					
78	Termination of Parental Rights*		1	\$55	9.41		\$1.61	\$519.20	1	1	8	\$ 457						
79	Competency		-	\$55	4.06		\$1.61	\$224.78	-	-	-	\$-						
80	Other-Civil		6	\$55	3.99		\$1.61	\$221.16	6	5	21	\$ 1,169						
81	Unknown/Not Entered		-	\$55			\$1.61		-	-	-	\$-						
82	GAL Total		7		6.60				7	6	29	\$ 1,626						
83	Capital Trial 1st Degree Murder		4	\$75/\$85	301.60 (Ind. In Cost)		\$30.76	\$34,696.76	4	2	603	\$ 69,394						
84	Capital Appeals Total Appeal Capital		-	\$85	5.94		\$30.76		-	-	-	\$-						
85	Non-Felony		3	\$65	19.96		\$30.76	\$1,328.38	3	3	51	\$ 3,387						
86	Capital DWI		-	\$60			\$30.76		-	-	-	\$-						
87	Appeals Misd. Non-traffic		-	\$60	22.00		\$30.76	\$1,350.76	-	-	-	\$-						
88	AND		-	\$60	29.47		\$30.76	\$1,798.76	-	-	-	\$-						
89	TPR		-	\$60	52.90		\$30.76	\$3,204.76	-	-	-	\$-						
90	Other-Civil		1	\$60	29.47		\$30.76	\$1,798.76	1	1	25	\$ 1,529						
91	AND or TPR (GAL)		-	\$60			\$30.76		-	-	-	\$-						
92	Unknown/Not Entered		-	\$60			\$30.76		-	-	-	\$-						
93	Total Appeal Non-Capital		4						4	3	76	\$ 4,916						
94	Post-Capital MAR		-	\$85	14.45		\$1.61	\$1,229.86	-	-	-	\$-						
95	Conv. Non-Capital MAR		1	\$60	22.56		\$1.61	\$1,355.33	1	1	23	\$ 1,355						
96	Non-Capital Post Release Supervision		1	\$60	5.30		\$1.61	\$319.36	1	1	5	\$ 319						
97	Non-Capital Innocence Inquiry Comm.		-	\$60			\$1.61		-	-	-	\$-						
98	Total Post-Conviction		2						2	2	28	\$ 1,675						
105	Total Cases		2,089		5.41				2,089	1,554	9,199	\$ 567,985						
106	* Conflict Rates: Capital Trial 50%, Felony cases 25%, Non-Felony Adult Criminal 15%, AND & TPR 75%.																	

	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S		
1	New District PD Office Estimated Cost Savings or Losses - District 3B Expansion of Carteret Office (Carteret, Craven, Pamlico)																		
	IPAC Costs Calculated Using Statewide Average Hours Data Through 1/8/2016																		
2	Court or Legal Specialty	Charge	FY15 No. Fee Apps, Special Cir. Contracts	Std. Hourly Rate	Avg. Hours per Fee App or Special Court	Adj. Expert, FY15 Mil. Costs per Fee App	Fee App Processing Cost	Average Cost per Fee App or Special Court	FY17 Estimated Caseload (0% growth per year)	Estimated Caseload Less 25% 15% Conflict Cases	Total Hours Required for Estimated FY17 Caseload	FY17 Estimated Average PAC Cost	PD Office Staffing Requirements and Estimated Office Costs						
3	Superior	Felony Class Unknown	-	\$60	10.72	\$58.92	\$1.61	\$703.46	-	-	-	\$0	PD Attorney Hours Needed to Handle Cases by Case Type						
4		Felony A (Non-Capital)	-	\$70	95.38	\$58.92	\$1.61	\$6,736.94	-	-	-	\$-	Capital Trial				603		
5		Felony B1 or B2	5	\$70	38.28	\$58.92	\$1.61	\$2,739.81	5	4	146	\$	Superior Court Criminal				3,914		
6		Felony C	12	\$70	19.31	\$58.92	\$1.61	\$1,412.56	12	9	177	\$	District Court Criminal				3,089		
7		Felony D	20	\$70	17.31	\$58.92	\$1.61	\$1,272.45	20	15	584	\$	Civil Cases				1,021		
8		Felony E	16	\$60	14.57	\$58.92	\$1.61	\$934.62	16	12	178	\$	Juvenile Cases				349		
9		Felony F	29	\$60	12.72	\$58.92	\$1.61	\$823.49	29	22	281	\$	GAL				N/A		
10		Felony G	42	\$60	10.66	\$58.92	\$1.61	\$700.03	42	31	333	\$	Appeal				N/A		
11		Felony H	211	\$60	9.32	\$58.92	\$1.61	\$619.90	211	158	1,472	\$	Post-Conviction				28		
12		Felony I	47	\$60	7.97	\$58.92	\$1.61	\$538.54	47	35	280	\$	Total Number of PD attorney hours				9,003		
13		Felony Probation Violation	133	\$60	3.41		\$1.61	\$206.44	133	100	341	\$							
14		Fugitive Extradition	-	\$60			\$1.61						Total Number of PD Attorney Hours w/ Travel Adj.				9,003		
15		DWI Appeal	1	\$60	12.55		\$1.61	\$754.86	1	1	10	\$	Available hrs per attorney (48 weeks)				1,920		
16		Misdemeanor Appeal Non-traffic	9	\$60	6.96		\$1.61	\$419.37	9	7	48	\$	No. of Attorneys Needed				4.7		
17		Other Traffic Appeal	3	\$60	5.79		\$1.61	\$349.07	3	2	13	\$	Additional Attorneys Needed to Cover Max. Court in Session				0.0		
18		Criminal Contempt	-	\$60	4.59		\$1.61	\$276.74	-	-	-	\$	No. of Attorneys Needed After Court Adj.				4.7		
19		Misd. PV	8	\$60	3.52		\$1.61	\$212.57	8	6	21	\$	Attorney to Support Staff Ratio				0.5		
20		Specialized Court (per court session)	-	\$300			\$1.61		-	-	-	\$	No. Support Staff Needed				2.3		
21		Satellite-Based Monitoring	6	\$60	4.26		\$1.61	\$257.02	6	5	19	\$							
22		Other Criminal	3	\$60	4.78		\$1.61	\$288.22	3	2	11	\$							
23		Unknown/Not Entered	-	\$65	14.93		\$1.61	\$972.16	-	-	-	\$							
24		Superior Total	546		9.96				546	410	3,914	\$	239,080	PD	0	\$22,747	\$185,343	\$0	\$0
25	District	Felony Class Unknown	-	\$55	5.17	\$8.43	\$1.61	\$294.25	-	-	-	\$-	APD Urban Office	4	\$2,024	\$105,469	\$8,096	\$421,876	
26		Felony A	-	\$70	9.31	\$8.43	\$1.61	\$661.48	-	-	-	\$-	APD Rural Office	1	\$2,024	\$106,569	\$2,024	\$106,569	
27		Felony B1 or B2	-	\$70	11.65	\$8.43	\$1.61	\$825.62	-	-	-	\$-	Admin Asst III (16+)	0	\$3,432	\$69,599	\$0	\$0	
28		Felony C	4	\$70	8.67	\$8.43	\$1.61	\$617.08	4	3	30	\$	Admin Asst II (6-15 APDs)	1	\$3,307	\$72,480	\$3,307	\$72,480	
29		Felony D	7	\$70	8.44	\$8.43	\$1.61	\$600.56	7	6	51	\$	Admin Asst I (1-5 APDs)	0	\$3,432	\$59,251	\$0	\$0	
30		Felony E	4	\$55	6.65	\$8.43	\$1.61	\$375.79	4	3	23	\$	Investigator	1	\$23,966	\$66,679	\$23,966	\$66,679	
31		Felony F	9	\$55	6.41	\$8.43	\$1.61	\$362.76	9	8	50	\$	Legal Asst	1	\$2,062	\$51,791	\$2,062	\$51,791	
32		Felony G	10	\$55	5.99	\$8.43	\$1.61	\$339.75	10	9	52	\$	Total Additional Staff	8		\$39,455	\$719,395		
33		Felony H	108	\$55	5.13	\$8.43	\$1.61	\$292.07	108	91	469	\$	Travel Adjustment					\$3,000	
34		Felony I	20	\$55	4.90	\$8.43	\$1.61	\$279.43	20	17	85	\$	Main Secondary Office (Craven)				\$20,665	\$3,986	
35		Felony Probation Violation	4	\$55	3.57		\$1.61	\$197.70	4	3	12	\$	Satellite Office Costs (Pamlico)				\$9,432	\$3,200	
36		DWI	63	\$55	5.55		\$1.61	\$306.72	63	53	297	\$	Total District PD Costs				\$30,097	\$729,581	
37		Misdemeanor Non-traffic	510	\$55	3.51		\$1.61	\$194.51	510	433	1,519	\$	Craven & Pamlico Average PAC Costs (based on statewide average; incl. experts)					\$567,985	
38		Misd. Traffic (non-DWI)	76	\$55	3.59		\$1.61	\$199.28	76	65	233	\$	Estimated PD Office Recurring Savings/Losses vs. PAC from Craven & Pamlico					\$(145,985)	
39		Criminal Contempt	1	\$55	3.05		\$1.61	\$169.63	1	1	3	\$	Carteret PD Office Costs					\$ 488,011	
40		Misd. PV	87	\$55	2.98		\$1.61	\$165.44	87	74	221	\$	Carteret PD Office Cost Savings/Losses					\$(51,621)	
41		Specialized Court (per court session)	-	\$300			\$1.61		N/A	N/A		\$							
42		Other Criminal	16	\$85	3.33		\$1.61	\$284.45	16	14	46	\$	District 3B PD Office Cost Savings/Losses					\$(213,218)	
43		Unknown/Not Entered	-	\$55	5.10		\$1.61	\$282.06	-	-	-	\$-							
44		District Total	920		3.96				920	782	3,089	\$	174,905						
45	Civil	Abuse/Neglect/Dependency*	272	\$55	6.85		\$1.61	\$378.55	272	68	467	\$	25,785						
46		Termination of Parental Rights*	3	\$55	10.59		\$1.61	\$593.84	3	1	8	\$	454						
47		Child Support Contempt	31	\$55	3.36		\$1.61	\$186.67	31	26	89	\$	4,939						
48		Civil Contempt Other	-	\$55	4.98		\$1.61	\$275.61	-	-	-	\$-	DA					1	
49		Involuntary Commitment	173	\$55	1.62		\$1.61	\$90.69	173	147	238	\$	13,379	ADA				12	
50		Competency	46	\$55	5.64		\$1.61	\$311.67	46	39	218	\$	12,076	Admin. Asst./Victim Wit./Legal Asst.				10	
51		Other Civil	-	\$55	3.81		\$1.61	\$211.00	-	-	-	\$-	Investigators/Investigators Assistant						
52		Unknown/Not Entered	-	\$55			\$1.61		-	-	-	\$-	Worthless Check Coordinator						
53		Civil Total	525		5.16				525	281	1,021	\$	56,634	Special Coordinator					
54	Juvenile	Felony Class Unknown	0	\$55			\$1.61		-	-	-	\$-	Court Docket Manager						
55		Felony A (juvenile under 13)	-	\$70	39.59		\$1.61	\$2,772.63	-	-	-	\$-	Court Liaison						
56		Felony B1 or B2	2	\$70	13.64		\$1.61	\$956.60	2	2	21	\$	1,487	Intake Assistant					
57		Felony C	1	\$70	13.26		\$1.61	\$929.59	1	1	10	\$	722	Total Staff				23	