

**AGENDA
CRAVEN COUNTY BOARD OF COMMISSIONERS
REGULAR SESSION
MONDAY, JANUARY 4, 2016
7:00 P.M.**

CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

APPROVE AGENDA

1. PETITIONS OF CITIZENS
2. CONSENT AGENDA
 - A. Approval of December 21, 2015 Minutes
 - B. Tax Releases and Refunds
3. CRAVEN COUNTY SCHOOLS FACILITY NEEDS SURVEY: Dr. Lane Mills, Superintendent; Glenn Reaves, Assistant Superintendent, Administrative Services

DEPARTMENTAL MATTERS

4. PLANNING – SUBDIVISION FOR APPROVAL: Chad Strawn, Assistant Planning Director
5. FINANCE – PAMLICO SOUND HAZARD MITIGATION PLAN BUDGET ORDINANCE: Craig Warren, Finance Director
6. APPOINTMENTS
7. COUNTY ATTORNEY’S REPORT: Aaron Arnette, County Attorney Associate
8. COUNTY MANAGER’S REPORT: Jack Veit
9. COMMISSIONERS’ REPORTS
10. CLOSED SESSION

Agenda Date: January 4, 2016

Presenter: _____

Agenda Item No. 1

Board Action Required or Considered: No

PETITIONS OF CITIZENS

Board Action: Receive Information

Agenda Date: January 4, 2016

Presenter: _____

Agenda Item No. 2

Board Action Required or Considered: Yes

CONSENT AGENDA

A. APPROVAL OF DECEMBER 21, 2015 MINUTES

The Board will be requested to approve the minutes of December 21, 2015 regular session and December 21, 2015 water board minutes.

B. TAX RELEASES AND REFUNDS

The Board will be requested to approve the routine requests for tax releases and refunds contained in Attachment #2.B.

Board Action: A roll call vote is needed to approve consent agenda items.

Agenda Date: January 4, 2016

Presenters: Dr. Lane Mills and Glenn Reaves

Agenda Item No. 3

Board Action Required or Considered: Yes

CRAVEN COUNTY SCHOOLS FACILITY NEEDS SURVEY

Superintendent Lane Mills and Assistant Superintendent Glenn Reaves will present the 2015-2016 Department of Public Instruction Facility Needs Survey. This survey is required to be completed by Craven County Schools and details five (5) years of projected facility needs for the school system. This year the Facility Needs Survey has a new requirement of endorsement by signature of both the County Commissioners Chairman and County Manager.

Attachment #3 contains a copy of the proposed 2015-2016 Department of Public Instruction Facility Needs Survey.

Board Action: Approve signature of the document by Chairman and County Manager.

Agenda Date: January 4, 2016

Presenter: Chad Strawn

Agenda Item No. 4

Board Action Required or Considered: Yes

DEPARTMENTAL MATTERS: PLANNING – SUBDIVISION FOR APPROVAL

Assistant Planning Director, Chad Strawn, will present the following subdivision for the Board's approval.

The Planning Board met on November 24th and recommended the subdivision for approval:

Croatan Crossing – Sec.1, Ph.2 (PUD) – Final

- Property is owned by LRH Development, LLC and engineered by Avolis Engineering, PA
- Property is surveyed by Brad L. Suitt & Associates, P.A.
- Property is located within Twp. 6, off of Catfish Lake Rd.
- Subdivision contains 23 lots on 6.23 acres
- Lots are proposed to be served by community water and community sewer

Board Action: A vote to approve the subdivision is needed from the Board.

Agenda Date: January 4, 2016

Presenter: Craig Warren

Agenda Item No. 5

Board Action Required or Considered: Yes

**DEPARTMENTAL MATTERS: FINANCE – PAMLICO SOUND HAZARD MITIGATION
PLAN BUDGET ORDINANCE**

Finance Director, Craig Warren, will present the Pamlico Sound Hazard Mitigation Plan budget ordinance, contained in Attachment #5, for the Board's approval.

Board Action: A roll call vote will be necessary

Agenda Date: January 4, 2016

Presenter: _____

Agenda Item No. 6

Board Action Required or Considered: Yes

APPOINTMENTS

- A. PENDING
- B. UPCOMING

Board Action: Appointments will be effective immediately, unless otherwise specified.

A. PENDING APPOINTMENT(S):

CRAVEN COMMUNITY CHILD PROTECTION TEAM

AUTHORIZATION: NCGS 7B-1406

MISSION/FUNCTION: To respond to child protection needs before a child is harmed by taking action to identify and address gaps or deficiencies in services and resources through the annual report to the County Board of Commissioners, collaboration with community partners, promoting public awareness and advocating for action that addresses the child protection needs of each county.

NUMBER OF MEMBERS: 11-16

TYPE: DSS Director, DSS staff member, law enforcement officer, attorney from DA's office, executive director of local community action agency, public School superintendent or designee, member of DSS Board, mental health professional, Guardian ad Litem Coordinator, Public Health Director, local health care provider, EMS/firefighter, District Court Judge, Commissioners appointees from other county agencies or community at-large

QUALIFICATIONS: Stated above.

LENGTH OF TERMS: As set by respective agencies, position and Commissioners'

MEETING SCHEDULE: Quarterly; January, April, July, October

Term(s) expiring: Dawn Gibson (Not seeking reappointment; a recommendation will be forthcoming)

No application on file.

AGRICULTURAL ADVISORY COMMITTEE

AUTHORIZATION: Local Ordinance

MISSION/FUNCTION: Administer provision of the Craven County Voluntary Agricultural District Ordinance and perform other agricultural related tasks or duties assigned by the Craven Count Board of Commissioners.

NUMBER OF MEMBERS:

9

TYPE:

(See qualifications)

QUALIFICATIONS (Special Skills, Professional Classifications, Affiliations, Limitations, etc.):
1) resident of area Township representing; 2) agricultural landowner; 3) actively and directly involved in agricultural production on at least 10 acres of farmland 4) special interest, experience, or education in agriculture and/or rural land preservation

LENGTH OF TERMS: 3 Years

MEETING SCHEDULE: At the call of the Chairperson

COMPENSATION: No Yes Specify: _____

Term(s) ending: Jackie Anderson (Appointed 2009)
Dale Dawson (Appointed 2009)

(They have requested that these be deferred. A recommendation will be brought forth by Mike Carroll and the Committee.)

B. UPCOMING APPOINTMENTS

January - None

February

Craven Aging Planning Board: Gwen Bryan (County Manager's designee)
Tonya Cedars (ECCOG)
Jayne Davis (AARP)
Sherry Roy (CarolinaEast)
Dora Jones (Client Representative)
Mary Ann Mehan (DSS)
Georgia Newkirk (Coastal Community Action)
Deborah Patterson (Legal Aid of NC)
Dean Roberts (Client Representative)

Community Child Protection Team: Bradley Lanto (2013; MCAS Cherry Point)
Walter Mills (2013; Chief District Court Judge)
Christopher Morning (2013; Havelock P.D.)

Nursing Home Advisory Committee: Donna Siegmund (2013)

Zoning Board of Adjustment: Lee Kyle Allen III (2010)
Bud Stilley (2010)

Agenda Date: January 4, 2016

Presenter: Aaron Arnette

Agenda Item No. 7

COUNTY ATTORNEY'S REPORT

Agenda Date: January 4, 2016

Presenter: Jack Veit

Agenda Item No. 8

COUNTY MANAGER'S REPORT

Agenda Date: January 4, 2016

Presenter: _____

Agenda Item No. 9

COMMISSIONERS' REPORTS

Agenda Date: January 4, 2016

Presenter: _____

Agenda Item No. 10

CLOSED SESSION

The Board will be requested to go into closed session pursuant to N.C.G.S. 143-318.11(a)(3) for attorney client privilege.

TAX804P

CRAVEN COUNTY

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CREDIT MEMOS SUBJECT TO BOARD APPROVAL ON 01/04/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
ARGETSINGER, DENNIS P DID NOT OWN 1/1/2014	0108332 2015-0091721	349.34
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011773	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011774	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011775	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011776	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011777	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011778	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011779	122.85
COOPERS LANDING APARTMENTS LLC DWELLING BURNED DOWN PRIOR TO 1/15	0063864 2015-0011780	122.85
CRAVEN COUNTY HUMANE SOCIETY I RECYCLE DOUBLE BILLED IN ERROR	0041137 2015-0091827	36.00
ENGEL, STEVE RELEASED TO PAMLICO COUNTY	0020279 2015-0091024	858.34
FERGUSON ENTERPRISES INC #536 CHARGED LATE FEE IN ERROR	2281545 2015-0018251	103.14
JOHNSON, ANDREW DOUBLE BILLED-SAME ACCOUNT	0070977 2015-0030046	806.32
KNIE, JOHN CURTIS CORRECTED DISCOVERED PROPERTY VALUE	0052144 2015-0032551	149.03

CREDIT MEMOS SUBJECT TO BOARD APPROVAL ON 01/04/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
LAW, THOMAS J & SUSAN NOT TAXABLE TO CRAVEN COUNTY	0067155 2015-0091797	1,213.10
MAJETTE, BENNIE LEE & LINDA FL DOUBLE BILLED-SEE TICKET 91799	0070584 2015-0091851	111.89
MALAGON, GUADALUPE DOUBLE BILLED-SEE ACCT 85651	0107178 2015-0090417	106.63
MCCLINTOCK, SARAH B DWELLING UNOCCUPIED SINCE 2009	0089606 2015-0037585	36.00
PARADIS, PASCAL CORRECTED DISCOVERED PROPERTY VALUE	0107503 2015-0091312	7,502.97
PERSKYS AIR SERVICE INC CORRECTED DISCOVERED PROPERTY VALUE	0108253 2015-0091805	145.84
PETTEWAY, MICHAEL G & ANGELA C REBILLED TO CORRECT PARCEL SPLIT	0103102 2015-0045491	185.17
POLICY STUDIES INC BUSINESS PROPERTY VALUE CORRECTION	0088133 2015-0091333	60.42
RICHARDSON, FRANK CORRECTED DISCOVERED PROPERTY VALUE	0107683 2015-0091694	1,022.22
RICHARDSON, FRANK CORRECTED DISCOVERED PROPERTY VALUE	0107683 2015-0091374	424.71
SCHNEIDER, DICK CORRECTED DISCOVERED PROPERTY VALUERTY	0107686 2015-0091413	897.49
SMITH, JAMES E & TERRI L RECYCLE FEE CHARGED IN ERROR	0106047 2015-0090528	36.00
TAMM, WALQUIRIA & MICHAEL MILITARY EXEMPTION	0093622 2015-0091759	840.37
WARREN, LARRY CORRECTED DISCOVERED PROPERTY VALUE	0107739 2015-0091548	66.61

CREDIT MEMOS SUBJECT TO BOARD APPROVAL ON 01/04/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
WARREN, LARRY CORRECTED DISCOVERED PROPERTY VALUE	0107739 2015-0091764	148.26
	29 -CREDIT MEMO(S)	16,082.65

REFUNDS SUBJECT TO BOARD APPROVAL ON 01/04/2016

TAXPAYER NAME	ACCT#/TICKET#	AMOUNT
HUMPHREY, BRIAN DOUBLE BILLED-SEE ACCT 34671	0107413 2015-0090403	9.67
HUMPHREY, LORI BOYD DWELLING VACANT SINCE 2011	0032212 2015-0028492	36.00
MORRIS, LARRY J & PAMELA M DID NOT OWN 1/1/2015	0099602 2015-0041175	207.15
PETTEWAY, MICHAEL G & ANGELA C REBILLED TO CORRECT PARCEL SPLIT	0103102 2015-0045491	360.00
PURVIS, HELEN G & SIDNEY H DWELLING CONTINUOUSLY UNOCCUPIED SINCE 2010	0061021 2011-0046980	36.00
PURVIS, HELEN G & SIDNEY H DWELLING CONTINUOUSLY UNOCCUPIED SINCE 2010	0061021 2012-0046828	36.00
PURVIS, HELEN G & SIDNEY H DWELLING CONTINUOUSLY UNOCCUPIED SINCE 2010	0061021 2013-0044971	36.00
PURVIS, HELEN G & SIDNEY H DWELLING CONTINUOUSLY UNOCCUPIED SINCE 2010	0061021 2014-0046005	36.00
PURVIS, HELEN G & SIDNEY H DWELLING CONTINUOUSLY UNOCCUPIED SINCE 2010	0061021 2015-0047095	36.00
9	-REFUND(S)	792.82



2015 – 2016 DPI Facility Needs Survey

Craven County Schools

Attachment #3



Craven County Schools Capacity Summary & Plan (0 to 5 years)

UNIT: 250	ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)					
		Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12	
250 304	Albert H Bangert Eleme	332	0	454	0	0	454	5	5	Renovations	0	454	0	0	454
250 306	Ben D Quinn Elementar	506	18	496	0	0	496	2	1		18	496	0	0	496
250 308	Bridgeton Elementary	481	18	488	0	0	488	0	0		0	488	0	0	488
250 312	Brinson Memorial Elem	645	0	634	0	0	634	1	0	Renovations	0	634	0	0	634
250 314	Craven Early College Hi	196	0	0	0	0	0	0	0		0	0	0	0	0
250 316	Creekside Elementary	595	0	482	0	0	482	2	0		0	482	0	0	482
250 320	Vanceboro-Farm Life El	621	0	602	0	0	602	12	4	Addition/Renovation	0	602	0	0	602
250 321	Early College EAST Hig	208	0	0	0	208	208	3	0	None Needed	0	0	0	208	208
250 324	Grover C Fields Middle	562	0	0	732	0	732	0	0		0	0	732	0	732
250 328	Graham A Barden Elem	299	33	304	0	0	304	3	1	Addition	0	304	0	0	304
250 332	H J MacDonald Middle	933	0	0	935	0	935	0	0	Addition/Renovation	0	0	935	0	935
250 336	Havelock Elementary	384	0	376	0	0	376	0	0	None Needed	0	376	0	0	376
250 340	Havelock High	1,072	0	0	0	878	878	5	4	Addition	0	0	0	878	878
250 344	Havelock Middle	451	0	0	530	0	530	0	0		0	0	530	0	530
250 348	J T Barber Elementary	375	34	428	0	0	428	2	0		34	428	0	0	428
250 350	James W Smith Elemen	608	0	488	0	0	488	1	0		0	488	0	0	488
250 356	New Bern High	1,574	0	0	0	1,581	1,581	5	5		0	0	0	1,581	1,581
250 360	Oaks Road Elementary	386	0	404	0	0	404	6	6	Addition	0	404	0	0	404
250 362	Roger R Bell Elementar	312	0	452	0	0	452	3	0		0	452	0	0	452
250 364	Trent Park Elementary	430	0	452	0	0	452	3	0	Addition	0	452	0	0	452
250 368	Tucker Creek Middle	412	0	0	583	0	583	0	0		0	0	583	0	583
250 372	West Craven High	910	0	0	0	651	651	7	7		0	0	0	651	651
250 376	West Craven Middle	817	0	0	946	0	946	0	0	Renovations	0	0	946	0	946
250 378	W Jesse Gurganus Ele	502	0	444	0	0	444	2	2		0	444	0	0	444
250 380	Arthur W Edwards Elem	350	0	624	0	0	624	2	1		0	624	0	0	624
Totals:		13,961	103	7,128	3,726	3,318	14,172	64	36		52	7,128	3,726	3,318	14,172



2015-16 DPI Facility Needs Survey

Capacity Summary 0 to 5 Years

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	7,128	3,726	3,318	14,172
ADM 2014/15:	6,826	3,175	3,960	13,961
Difference:	302	551	(642)	211

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	7,128	3,726	3,318	14,172
Proj Enrollment 2020/21:	7,651	3,329	4,430	15,410
Difference:	(523)	397	(1,112)	(1,238)



Craven County Schools Capacity Summary & Plan (6 to 10 years)

UNIT: 250		ADM 2014/15	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)					
			Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12	
250	304	Albert H Bangert Elemen	332	0	454	0	0	454	5	5	None Needed	0	454	0	0	454
250	306	Ben D Quinn Elementary	506	18	496	0	0	496	2	1		18	496	0	0	496
250	308	Bridgeton Elementary	481	18	488	0	0	488	0	0		0	488	0	0	488
250	312	Brinson Memorial Eleme	645	0	634	0	0	634	1	0	Addition	0	634	0	0	634
250	314	Craven Early College Hi	196	0	0	0	0	0	0	0		0	0	0	0	0
250	316	Creekside Elementary	595	0	482	0	0	482	2	0		0	482	0	0	482
250	320	Vanceboro-Farm Life El	621	0	602	0	0	602	12	4		0	602	0	0	602
250	321	Early College EAST Hig	208	0	0	0	208	208	3	0	Addition/Renovation	0	0	0	0	0
250	324	Grover C Fields Middle	562	0	0	732	0	732	0	0		0	0	732	0	732
250	328	Graham A Barden Elem	299	33	304	0	0	304	3	1		0	304	0	0	304
250	332	H J MacDonald Middle	933	0	0	935	0	935	0	0		0	0	935	0	935
250	336	Havelock Elementary	384	0	376	0	0	376	0	0	None Needed	0	376	0	0	376
250	340	Havelock High	1,072	0	0	0	878	878	5	4		0	0	0	878	878
250	344	Havelock Middle	451	0	0	530	0	530	0	0		0	0	530	0	530
250	348	J T Barber Elementary	375	34	428	0	0	428	2	0		34	428	0	0	428
250	350	James W Smith Element	608	0	488	0	0	488	1	0		0	488	0	0	488
250	356	New Bern High	1,574	0	0	0	1,581	1,581	5	5		0	0	0	1,581	1,581
250	360	Oaks Road Elementary	386	0	404	0	0	404	6	6	Addition	0	404	0	0	404
250	362	Roger R Bell Elementary	312	0	452	0	0	452	3	0		0	452	0	0	452
250	364	Trent Park Elementary	430	0	452	0	0	452	3	0		0	452	0	0	452
250	368	Tucker Creek Middle	412	0	0	583	0	583	0	0		0	0	583	0	583
250	372	West Craven High	910	0	0	0	651	651	7	7		0	0	0	651	651
250	376	West Craven Middle	817	0	0	946	0	946	0	0		0	0	946	0	946
250	378	W Jesse Gurganus Ele	502	0	444	0	0	444	2	2		0	444	0	0	444
250	380	Arthur W Edwards Elem	350	0	624	0	0	624	2	1		0	624	0	0	624
Totals:			13,961	103	7,128	3,726	3,318	14,172	64	36		52	7,128	3,726	3,110	13,964



2015-16 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	7,128	3,726	3,318	14,172
ADM 2014/15:	6,826	3,175	3,960	13,961
Difference:	302	551	(642)	211

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	7,128	3,726	3,110	13,964
Proj Enrollment 2025/26:	6,513	2,952	3,631	13,096
Difference:	615	774	(521)	868



Craven County Schools Cost Summary (0 to 5 years)

Unit: 250		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Albert H Bangert Element	2	0	1,179,179	0	99,419	0	\$1,278,598
312	Brinson Memorial Element		0	0	2,354,535	0	0	\$2,354,535
320	Vanceboro-Farm Life Ele		0	1,329,428	0	102,461	0	\$1,431,889
328	Graham A Barden Elemen		0	0	285,000	0	0	\$285,000
332	H J MacDonald Middle		0	0	171,000	0	0	\$171,000
340	Havelock High		0	1,629,600	0	136,770	0	\$1,766,370
360	Oaks Road Elementary		0	0	68,400	0	0	\$68,400
364	Trent Park Elementary		0	1,113,017	0	93,414	0	\$1,206,431
376	West Craven Middle		0	4,416,694	0	555,287	0	\$4,971,981
Totals:			0	9,667,918	2,878,935	987,351	0	\$13,534,204



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Albert H Bangert Elementary

School Number: **250-304**
Priority: **2**

Planned Capacity: **454**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	
Pre-K Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Kindergartens:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Grades 1-3 Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Grades 4-5* Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
LA/SS/Math Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Math/Sci Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Science Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Science Classrooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Exceptional (self-contained):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Resource:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Computer Rooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Arts Education		Elem	Middle	High		
Visual Arts:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
General Music:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Instrumental Music (band):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Vocal Music (chorus):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Dance/Drama:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Vocational		Elem	Middle	High		
Keyboarding Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Prevocational Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Business/Office Ed:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Service/Marketing:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Technology Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Agri/Trade+Ind:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Weight Room:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Wrestling:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Core Facilities						
Media RLV Area:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,458 s.f.	X \$223.10 per sq. ft. = 548,380
Media Support Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,200 s.f.	X \$213.40 per sq. ft. = 256,080
Dining Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Kitchen Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
# of Serving Lines:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Auditorium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:					3,658 s.f.	804,460
Bldg. Support/Circulation:					1,280 s.f.	X \$194.00 per sq. ft. = 248,378
Total Area (s.f.) Added:					4,938	Const. Cost (\$213.21/s.f.): \$1,052,838
Demolition of Existing Buildings:						s.f.
Contingency:						(4.5% of Const. Cost) 47,378
Admin. and Design Fees:						(7.5% of Const. Cost) 78,963
*Base-line Cost/ sq.ft.: \$194						Total for Additions: \$1,179,179
Land Purchase						
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>



Albert H Bangert Elementary

School Number: 250-304
Priority: 2

Planned Capacity: 454
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			
Contingency (5.5% of renovation cost):			
Admin. and Design Fees (8.5% of renovation cost):			
Total Renovation Cost:			



Albert H Bangert Elementary

School Number: 250-304
Priority: 2

Planned Capacity: 454
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$504,458 x 0.094. =	47,419
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	52,000
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$99,419

Total Cost of Additions and Renovations: \$1,278,598

Notes/Comments:

Justifications Why are these improvements needed?

1.
2.

Funding

Likelihood that County will fund project:

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Brinson Memorial Elementary

School Number: **250-312**
Priority:

Planned Capacity: **634**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education, etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	<input type="text"/>
Land Purchase							
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>	



Brinson Memorial Elementary

School Number: 250-312
Priority:

Planned Capacity: 634
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	25,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:	104,635	s.f. X \$19.50 per sq. ft. =	2,040,382
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			2,065,382
Contingency (5.5% of renovation cost):			113,596
Admin. and Design Fees (8.5% of renovation cost):			175,557
Total Renovation Cost:			\$2,354,535



Brinson Memorial Elementary

School Number: 250-312

Planned Capacity: 634

Priority:

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$2,354,535

Notes/Comments:

[Empty text box for notes and comments]

Justifications Why are these improvements needed?

- Air Conditioning / Energy Conservation
-

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Vanceboro-Farm Life Elementary

School Number: 250-320

Planned Capacity: 602

Priority:

Pre-K Capacity: 0

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	Cost
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education		Elem	Middle	High		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational		Elem	Middle	High		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,919	s.f. X \$223.10 per sq. ft. =	651,229
Media Support Area:				1,200	s.f. X \$213.40 per sq. ft. =	256,080
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				4,119	s.f.	907,309
Bldg. Support/Circulation:				1,442	s.f. X \$194.00 per sq. ft. =	279,680
Total Area (s.f.) Added:				5,561	Const. Cost (\$213.45/s.f.):	\$1,186,989
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	53,415
Admin. and Design Fees:					(7.5% of Const. Cost)	89,024
*Base-line Cost/ sq.ft.: \$194						
					Total for Additions:	\$1,329,428
Land Purchase						
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>



Vanceboro-Farm Life Elementary

School Number: 250-320
Priority:

Planned Capacity: 602
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			
Contingency (5.5% of renovation cost):			
Admin. and Design Fees (8.5% of renovation cost):			
Total Renovation Cost:			



Vanceboro-Farm Life Elementary

School Number: 250-320
Priority:

Planned Capacity: 602
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$535,760 x 0.094. =	50,361
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input checked="" type="checkbox"/>	Included for new media center	52,100
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$102,461

Total Cost of Additions and Renovations: \$1,431,889

Notes/Comments:

Justifications Why are these improvements needed?

1. Replace obsolete facilities
- 2.

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Graham A Barden Elementary

School Number: **250-328**
Priority:

Planned Capacity: **304**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)		
Pre-K Clrms:							
Kindergartens:							
Grades 1-3 Clrms:							
Grades 4-5* Clrms:							
LA/SS/Math Clrms:							
Math/Sci Clrms:							
Science Labs:							
Science Classrooms:							
Exceptional (self-contained):							
Resource:							
Computer Rooms:							
Arts Education		Elem	Middle	High			
Visual Arts:							
General Music:							
Instrumental Music (band):							
Vocal Music (chorus):							
Dance/Drama:							
Vocational		Elem	Middle	High			
Keyboarding Labs:							
Prevocational Labs:							
Business/Office Ed:							
Service/Marketing:							
Technology Labs:							
Agri/Trade+Ind:							
Physical Education, etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>			Check to add new facility	
Health/P.E. Clrms:							
Weight Room:							
Wrestling:							
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
Media Support Area:							
Dining Area:		<input type="checkbox"/>					
Kitchen Area:							
# of Serving Lines:							
Auditorium:			<input type="checkbox"/>				
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	<input type="text"/>
Land Purchase							
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>	



Graham A Barden Elementary

School Number: 250-328
Priority:

Planned Capacity: 304
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$	250,000	Install bathrooms for K-1	250,000
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			250,000
Contingency (5.5% of renovation cost):			13,750
Admin. and Design Fees (8.5% of renovation cost):			21,250
Total Renovation Cost:			\$285,000



Graham A Barden Elementary

School Number: 250-328
Priority:

Planned Capacity: 304
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$285,000

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

- Ease current crowding
-

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

H J MacDonald Middle

School Number: **250-332**
Priority:

Planned Capacity: **935**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	
Pre-K Clrms:						
Kindergartens:						
Grades 1-3 Clrms:						
Grades 4-5* Clrms:						
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education		Elem	Middle	High		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational		Elem	Middle	High		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:						
Bldg. Support/Circulation:						
Total Area (s.f.) Added:						Const. Cost:
Demolition of Existing Buildings:					s.f.	
Contingency:						
Admin. and Design Fees:						
*Base-line Cost/ sq.ft.: \$194						Total for Additions: <input type="text"/>

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



H J MacDonald Middle

School Number: 250-332
Priority:

Planned Capacity: 935
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$	150,000	Need 3 elevators	150,000
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			150,000
Contingency (5.5% of renovation cost):			8,250
Admin. and Design Fees (8.5% of renovation cost):			12,750
Total Renovation Cost:			\$171,000



H J MacDonald Middle

School Number: 250-332
Priority:

Planned Capacity: 935
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$171,000

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. [Empty text box]

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Havelock High

School Number: **250-340**
Priority:

Planned Capacity: **878**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	
Pre-K Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Kindergartens:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 1-3 Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 4-5* Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
LA/SS/Math Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	s.f. X \$174.60 per sq. ft. =	1,047,600
Math/Sci Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Classrooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Exceptional (self-contained):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Resource:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Computer Rooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Arts Education		Elem	Middle	High		
Visual Arts:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
General Music:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Instrumental Music (band):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocal Music (chorus):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dance/Drama:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocational		Elem	Middle	High		
Keyboarding Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Prevocational Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Business/Office Ed:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Service/Marketing:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Technology Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Agri/Trade+Ind:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Weight Room:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Wrestling:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dining Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Kitchen Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
# of Serving Lines:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Auditorium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:					6,000 s.f.	1,047,600
Bldg. Support/Circulation:					2,100 s.f. X \$194.00 per sq. ft. =	407,400
Total Area (s.f.) Added:					8,100	Const. Cost (\$179.63/s.f.): \$1,455,000
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	65,475
Admin. and Design Fees:					(7.5% of Const. Cost)	109,125
*Base-line Cost/ sq.ft.: \$194						
					Total for Additions:	\$1,629,600
Land Purchase						
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>



Havelock High

School Number: 250-340
Priority:

Planned Capacity: 878
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			
Contingency (5.5% of renovation cost):			
Admin. and Design Fees (8.5% of renovation cost):			
Total Renovation Cost:			



Havelock High

School Number: 250-340

Planned Capacity: 878

Priority:

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$1,455,000 \times 0.094 =$	136,770
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$136,770

Total Cost of Additions and Renovations: \$1,766,370

Notes/Comments:

Justifications Why are these improvements needed?

1. Projected enrollment growth
2.

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Oaks Road Elementary

School Number: **250-360**
Priority:

Planned Capacity: **404**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost		
Academic Classrooms		Elem	Middle	High	Area (sf)		
Pre-K Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Kindergartens:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 1-3 Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 4-5* Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
LA/SS/Math Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Math/Sci Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Classrooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Exceptional (self-contained):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Resource:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Computer Rooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Arts Education		Elem	Middle	High			
Visual Arts:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
General Music:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Instrumental Music (band):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocal Music (chorus):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dance/Drama:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocational		Elem	Middle	High			
Keyboarding Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Prevocational Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Business/Office Ed:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Service/Marketing:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Technology Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Agri/Trade+Ind:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Physical Education, etc		Elem	Middle	High			
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Weight Room:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Wrestling:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Core Facilities							
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dining Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Kitchen Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
# of Serving Lines:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Auditorium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Admin/Guidance Area:							
Other/misc. Area:							
Subtotals:							
Bldg. Support/Circulation:							
Total Area (s.f.) Added:						Const. Cost:	
Demolition of Existing Buildings:					s.f.		
Contingency:							
Admin. and Design Fees:							
*Base-line Cost/ sq.ft.: \$194						Total for Additions:	<input type="text"/>

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Oaks Road Elementary

School Number: 250-360
Priority:

Planned Capacity: 404
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	30,000
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$	30,000	Permanent storage building	30,000
2.\$			
3.\$			
Subtotal:			60,000
Contingency (5.5% of renovation cost):			3,300
Admin. and Design Fees (8.5% of renovation cost):			5,100
Total Renovation Cost:			\$68,400



Oaks Road Elementary

School Number: 250-360

Planned Capacity: 404

Priority:

Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:			
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			

Total Cost of Additions and Renovations: \$68,400

Notes/Comments:

[Empty text box for notes/comments]

Justifications Why are these improvements needed?

1. Building Code / Life Safety
2. Replace obsolete facilities

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

Trent Park Elementary

School Number: **250-364**
Priority:

Planned Capacity: **452**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	
Pre-K Clrms:						
Kindergartens:	1			1,200	s.f. X \$184.30 per sq. ft. =	221,160
Grades 1-3 Clrms:	2			2,000	s.f. X \$174.60 per sq. ft. =	349,200
Grades 4-5* Clrms:	1			850	s.f. X \$174.60 per sq. ft. =	148,410
LA/SS/Math Clrms:						
Math/Sci Clrms:						
Science Labs:						
Science Classrooms:						
Exceptional (self-contained):						
Resource:						
Computer Rooms:						
Arts Education		Elem	Middle	High		
Visual Arts:						
General Music:						
Instrumental Music (band):						
Vocal Music (chorus):						
Dance/Drama:						
Vocational		Elem	Middle	High		
Keyboarding Labs:						
Prevocational Labs:						
Business/Office Ed:						
Service/Marketing:						
Technology Labs:						
Agri/Trade+Ind:						
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:		<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Health/P.E. Clrms:						
Weight Room:						
Wrestling:						
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:						
Dining Area:		<input type="checkbox"/>				
Kitchen Area:						
# of Serving Lines:						
Auditorium:			<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				4,050	s.f.	718,770
Bldg. Support/Circulation:				1,418	s.f. X \$194.00 per sq. ft. =	274,995
Total Area (s.f.) Added:				5,468	Const. Cost (\$181.74/s.f.):	\$993,765
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	44,719
Admin. and Design Fees:					(7.5% of Const. Cost)	74,532
*Base-line Cost/ sq.ft.: \$194						
					Total for Additions:	\$1,113,017

Land Purchase

Additional Land Needed: Acres x \$ /Acre =



Trent Park Elementary

School Number: 250-364
Priority:

Planned Capacity: 452
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			
Contingency (5.5% of renovation cost):			
Admin. and Design Fees (8.5% of renovation cost):			
Total Renovation Cost:			



Trent Park Elementary

School Number: 250-364
Priority:

Planned Capacity: 452
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		\$993,765 x 0.094. =	93,414
Kitchen Equipment:	<input type="checkbox"/>	Check to add kitchen equipment	
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$93,414

Total Cost of Additions and Renovations: \$1,206,431

Notes/Comments:

Justifications Why are these improvements needed?

1. Projected enrollment growth
- 2.

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?



2015-16 DPI Facility Needs Survey

Cost Worksheet - Additions/Renovations
0 - 5 Years Project

West Craven Middle

School Number: **250-376**
Priority:

Planned Capacity: **946**
Pre-K Capacity: **0**

Additions		Date: <input type="text"/>			Estimated Cost	
Academic Classrooms		Elem	Middle	High	Area (sf)	
Pre-K Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Kindergartens:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 1-3 Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Grades 4-5* Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
LA/SS/Math Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Math/Sci Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Science Classrooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Exceptional (self-contained):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Resource:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Computer Rooms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Arts Education		Elem	Middle	High		
Visual Arts:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
General Music:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Instrumental Music (band):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocal Music (chorus):	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dance/Drama:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Vocational		Elem	Middle	High		
Keyboarding Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Prevocational Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Business/Office Ed:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Service/Marketing:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Technology Labs:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Agri/Trade+Ind:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Physical Education, etc		Elem	Middle	High		
P.E./ Multi/ Main Gymnasium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Check to add new facility	
Auxiliary Gym:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	s.f. X \$252.20 per sq. ft. =	1,261,000
Health/P.E. Clrms:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Weight Room:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Wrestling:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Core Facilities						
Media RLV Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Media Support Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Dining Area:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,784	s.f. X \$291.00 per sq. ft. =	1,101,144
Kitchen Area:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,208	s.f. X \$291.00 per sq. ft. =	642,528
# of Serving Lines:	<input type="checkbox"/>	2	<input type="checkbox"/>	640	s.f. X \$232.80 per sq. ft. =	148,992
Auditorium:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Admin/Guidance Area:						
Other/misc. Area:						
Subtotals:				11,632	s.f.	3,153,664
Bldg. Support/Circulation:				4,071	s.f. X \$194.00 per sq. ft. =	789,813
Total Area (s.f.) Added:				15,703	Const. Cost (\$251.13/s.f.):	\$3,943,477
Demolition of Existing Buildings:					s.f.	
Contingency:					(4.5% of Const. Cost)	177,456
Admin. and Design Fees:					(7.5% of Const. Cost)	295,761
*Base-line Cost/ sq.ft.: \$194					Total for Additions:	\$4,416,694
Land Purchase						
Additional Land Needed:		<input type="text"/>	Acres x \$	<input type="text"/>	/Acre =	<input type="text"/>



West Craven Middle

School Number: 250-376
Priority:

Planned Capacity: 946
Pre-K Capacity: 0

Renovations

Site Improvements	Size/ Amount	Notes/ Description	Cost
Parking/ Drives:\$			
Sewer System:	<input type="checkbox"/>	Check box to add sewer system.	
Water System (well):	<input type="checkbox"/>	Check box to add a well.	
Grading/ Drainage:\$			
Canopy (cov. walk):		s.f.	
Other Sitework (describe):\$			
Building/ Exterior/ Structure			
Roof Replacement:		s.f.	
Structural Repairs:\$			
Window Replacement:		s.f.	
Masonry/ Ext. Wall Repairs:\$			
Other Bldg/Exterior (describe):\$			
Interior/ Finishes			
Partition/Wall Construction:\$			
Ceilings:		s.f.	
Flooring:		s.f.	
Painting:		s.f.	
Other Bldg/Interior (describe):\$			
Plumbing/ HVAC/ Electrical			
Air Conditioning:		s.f.	
Electrical Service:		s.f.	
Lighting:		s.f.	
Computer/ Tech. Wiring:		s.f.	
Plumbing:\$			
Other Plbg/HVAC/Elec.(describe):\$			
Bldg. Code/ Life Safety			
Bldg. Code/ Life Safety:\$			
ADA Ramps/H.C. Access:\$			
ADA Toilet Renovations:\$			
Fire Alarm:\$			
Sprinkler System:		s.f.	
Other Code/Safety (describe):\$			
Hazardous Mat'l/ Environmental			
Hazardous Matl. Abatement:\$			
Indoor Air Quality:\$			
Inground Fuel Tanks:\$			
Radon Management:\$			
Other Environmental (describe):\$			
Other Renovations (not incl. above)			
Other Renovations (describe)1.\$			
2.\$			
3.\$			
Subtotal:			
Contingency (5.5% of renovation cost):			
Admin. and Design Fees (8.5% of renovation cost):			
Total Renovation Cost:			



West Craven Middle

School Number: 250-376
Priority:

Planned Capacity: 946
Pre-K Capacity: 0

Furnishings/ Equipment

Furn./ Eqpt. for Addition*:		$\$3,943,477 \times 0.094. =$	370,687
Kitchen Equipment:	<input type="checkbox"/>	Included for new cafeteria	184,600
Media Center Furnishings*:	<input type="checkbox"/>	Check to add media center furnishings	
Other Furn./ Eqpt. (describe):			
Total Furn./ Eqpt.			\$555,287

Total Cost of Additions and Renovations: \$4,971,981

Notes/Comments:

Justifications Why are these improvements needed?

- Ease current crowding
-

Funding

Likelihood that County will fund project: 50-50 Chance

If "Very Unlikely," why will County funding not be available?

What other funding sources are available for the project?

Craven County



Pamlico Sound Regional Hazard Mitigation Plan
HMGP 1969-006
Fund 281

This ordinance is hereby approved in the following amount for expenditure of the Pamlico Sound Regional Hazard Mitigation Plan.

Expenditures:

Administration	\$	80,000.00
TOTAL	\$	80,000.00

The following revenue is hereby approved for the Pamlico Sound Regional Hazard Mitigation Plan.

Revenues:

Grant-NC Dept of Public Safety	\$	80,000.00
TOTAL	\$	80,000.00

This ordinance is hereby approved this 4th day of January, 2016.

George S. Liner, Chairman
Craven County Board of Commissioners

Attest:

Gwendolyn M Bryan, Clerk to the Board
Craven County Board of Commissioners