

## SECTION I

The following amounts are appropriated for expenditure in the General Fund for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008.

Commissioners	\$ 506,533
Special Appropriations	\$ 385,278
Administration	\$ 604,108
Personnel	\$ 389,272
Information Technology	\$ 865,784
Finance	\$ 744,936
Non Departmental	\$ 1,096,000
Pass Through	\$ 242,099
Contributions to Other Funds	\$ 3,054,888
Elections	\$ 257,271
Tax Assessor	\$ 1,079,740
Tax Collector	\$ 500,146
Register of Deeds	\$ 1,165,491
Public Buildings	\$ 1,905,852
Court Facilities	\$ 535,539
Maintenance	\$ 366,619
Central Maintenance Garage	\$ 276,983
Sheriff	\$ 4,760,137
Jail	\$ 2,881,035
Communications	\$ 503,269
Fire Marshall/ Emergency Management	\$ 290,845
Inspections	\$ 567,337
E 911 County/Wireless	\$ 42,983
Medical Examiner	\$ 69,000
Rescue Squads	\$ 1,250,868
Solid Waste	\$ 3,939,588
Planning	\$ 528,531
Soil Conservation	\$ 109,550

**SECTION I (continued)**

Cooperative Extension	\$ 335,062
Economic Development	\$ 682,378
Health	\$ 9,448,543
Mental Health	\$ 272,827
Transportation – CARTS	\$ 1,076,813
Elderly Handicap	\$ 59,001
General Public Transportation	\$ 128,539
Veterans Services	\$ 123,382
Social Services	\$ 23,564,570
Recreation	\$ 937,564
Libraries	\$ 1,191,866
Convention Center	\$ 1,083,437
Craven County Schools	
Current Expense	\$ 16,133,963
Current Expense – Technology	\$ 150,000
Current Expense - Teacher Supplement	\$ 125,000
Current Expense - Late List Penalty	\$ 65,000
Current Expense - Payment in Lieu of Taxes	\$ 65,000
Capital Outlay	\$ 850,000
Transfer to Debt Service Fund	\$ 3,875,000
Craven Community College	
Current Expense	\$ 2,985,130
Capital Outlay	\$ 75,000
Capital Outlay Parking Lot	\$ 150,000
Debt Service Principal	\$ 100,000
Debt Service Interest	\$ 65,400
<b>TOTAL</b>	<b>\$ 92,463,157</b>