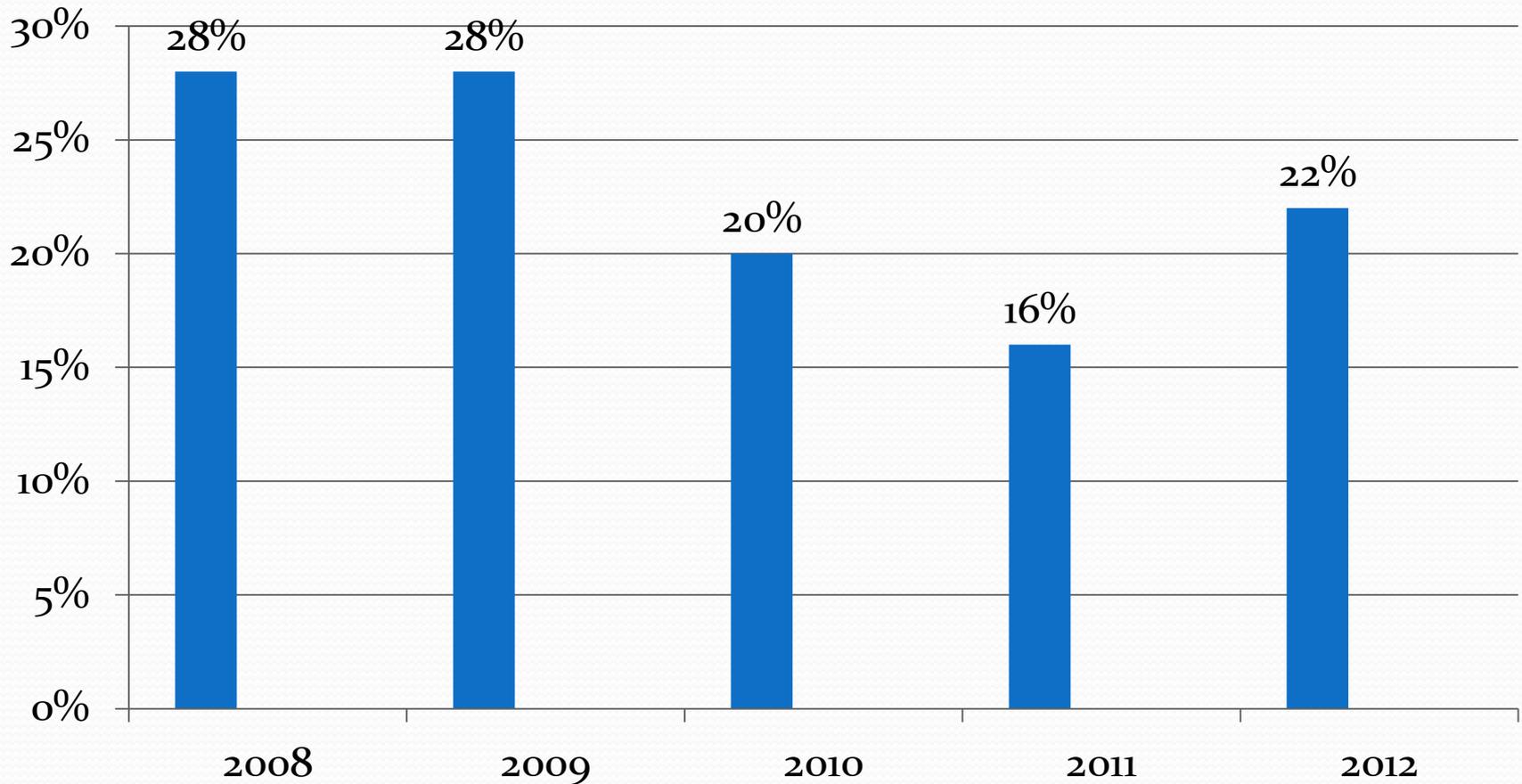


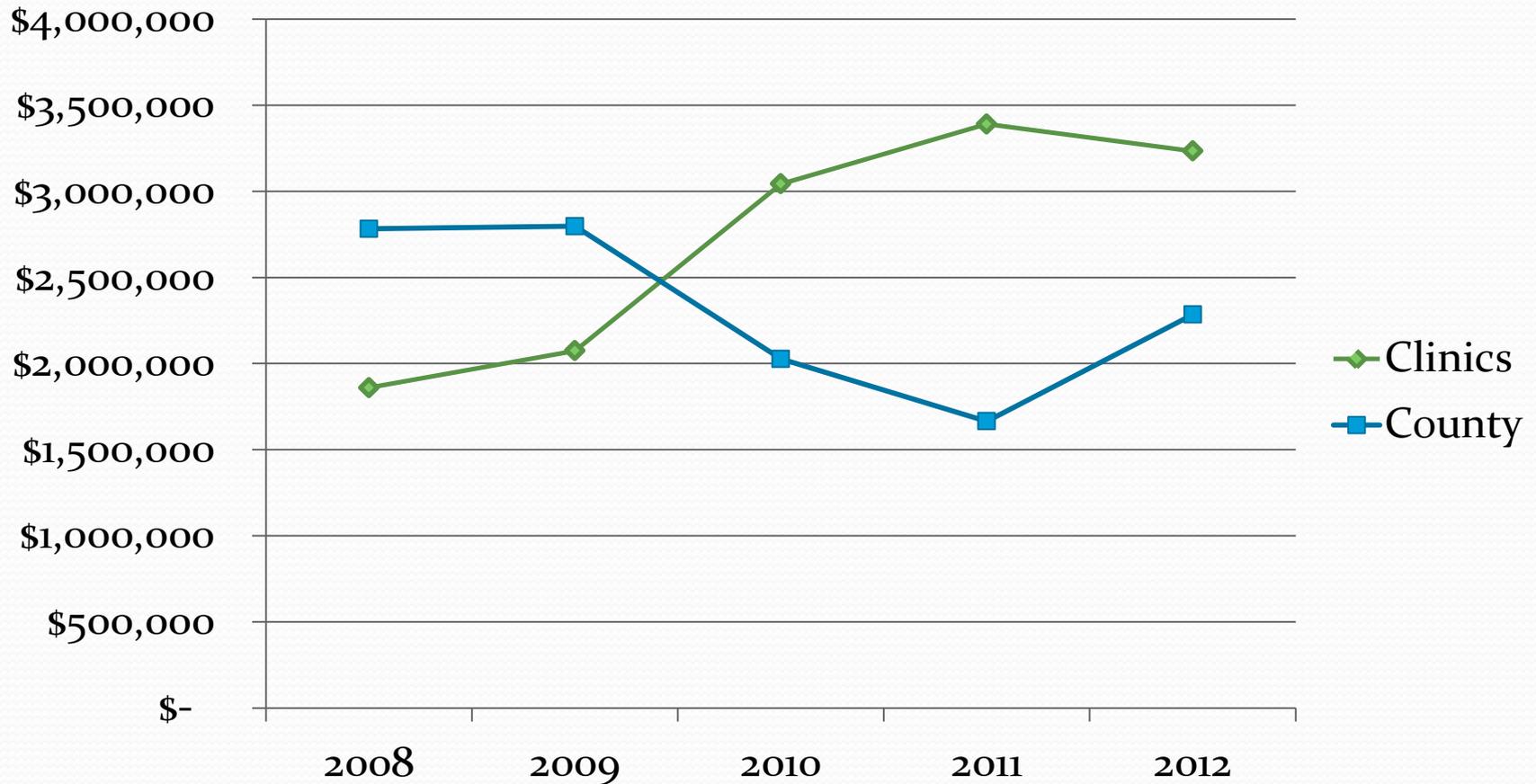
Public Health Cost Containment Plan

Ensuring Services for our Community

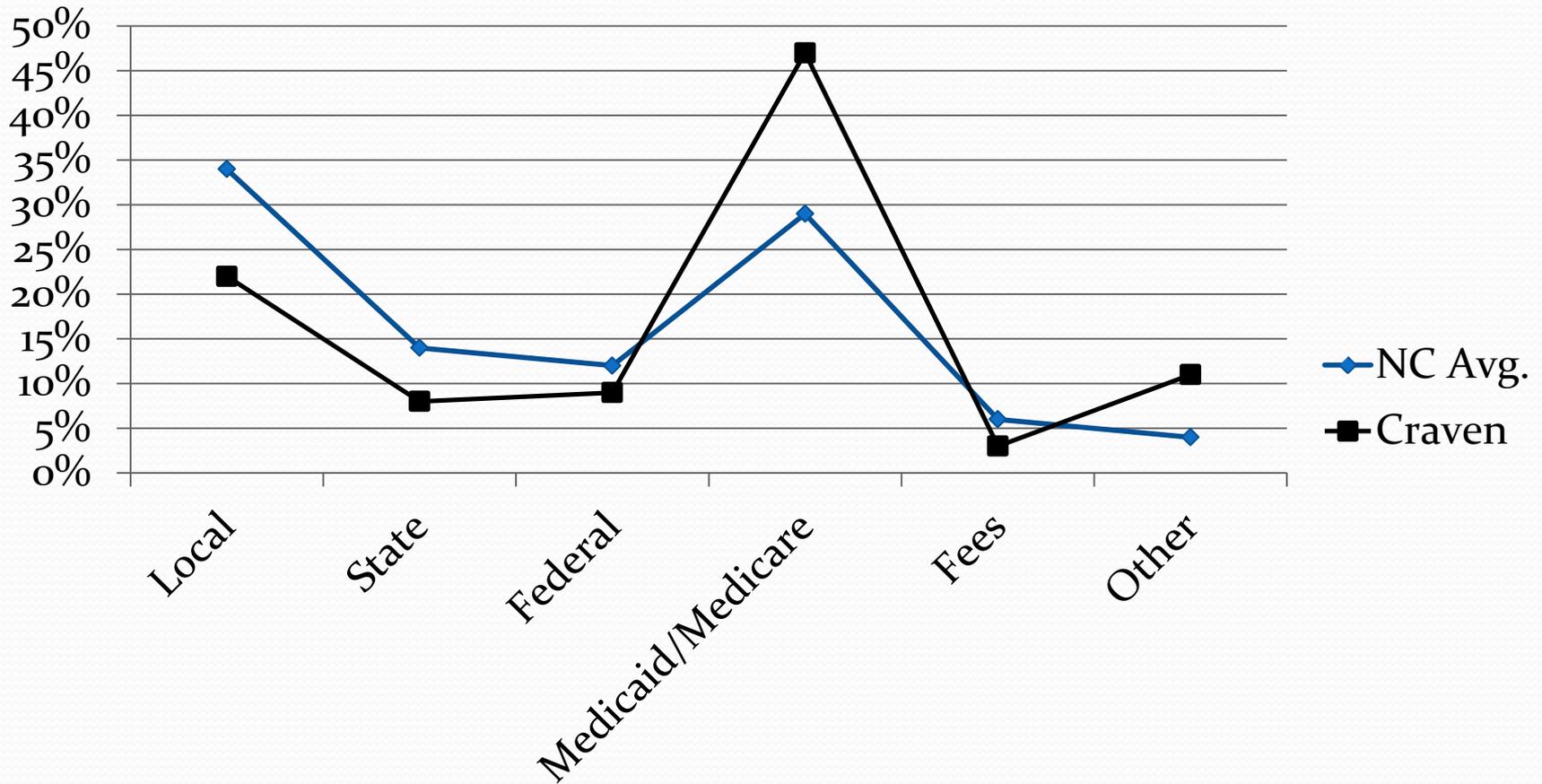
County Funding Percent of Budget



Clinic Revenues Replacing County \$



Craven Compared to NC Avg.



FQHC

- Defined service area, could keep undesirable FQHCs out of our area
- Would provide cost settlement for Medicare services
- Would ensure Medicaid cost settlement if our state system deteriorates
- Federal student loan repayment
- 340 B drug pricing
- Base funding of \$650,000

Our Deliverables

- Federal Grant Application, \$22,000
- Setting up a 501c3 (non-profit organization) as a co-applicant for the public entity application
- Establishing a separate board to oversee services under the auspices of the FQHC such as primary care, would operate similar to the Advisory Board of Home Health and Hospice