

**North Carolina Department of Transportation (NCDOT)
Public Transportation Division (PTD)**

FY16 Community Transportation Capital

Project Number :

CAPITAL BUDGET SUMMARY

September 2014 - June 2016

Legal Name:	CRAVEN COUNTY		
Address:	PO Box 13605 NEW BERN, NC 28561-3605		
County:	CRAVEN COUNTY	Congressional District: 1	
Contact Person:	Kelly Walker		
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Federal ID Number:	56-6000290	DUNS Number: 09156429480	
CFDA #:			
Period of Performance:	Jul 1, 2015	to	Jun 30, 2016
		Federal Billable/Non-Billable	Billable

I. Total Project Expenditures

(NCDOT Maximum Participation Amounts)	Requested	NCDOT Use Only
Replacement Vehicles	\$169,500	\$169,500
Expansion Vehicles	\$0	\$0
Other Capital Expenses	\$1,200	\$1,200
Advanced Technology Expenses	\$0	\$0
Baseline Technology Expenses	\$0	\$0
Facility Improvement Expenses	\$0	\$0
Total	\$170,700	\$170,700

II. Proposed Project Funding*

	Total	Federal	Federal Non-Billing	NCDOT	Local
	100.00%	80.00%		10.00%	10.00%
Total Funding	\$170,700	\$136,560	\$0	\$17,070	\$17,070

IV. Proposed DBE, MBE, WBE Goals (Enter DBE Goal if Federal Funding applies, otherwise enter MBE/WBE Goals)

	DBE	MBE	WBE
%			
Amount	\$0	\$0	\$0

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PROPOSED PROJECT BUDGET
CAPITAL EXPENSES

Applicant: CRAVEN COUNTY

Program Profile:ZPT2

Object Code	Title	Total Cost	NCDOT Maximum Participation	
ROLLING STOCK: REPLACEMENT VEHICLES				
G541	Description	Budgeted Cost	Qty	Qty
	35- to 40-Ft. HD Low Floor Transit Bus (Replacement) - 12 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$450,000		\$0
	Alternative fuel engine - Hybrid Electric	\$250,000		\$0
	Optional Engine - CNG			
	Optional Engine - Natural Gas			
				\$0
				\$0
G542	Description	Budgeted Cost	Qty	Qty
	30- to 35-Ft. HD Low Floor Transit Bus (Replacement) - 10 yr. Bus Heavy duty 2010-EPA diesel bus built as an integral unit.	\$410,000		\$0
	Alternative fuel engine - Hybrid Electric	\$200,000		\$0
	Optional Engine - CNG			
	Optional Engine - Natural Gas			
				\$0
				\$0
G543	Description	Budgeted Cost	Qty	Qty
	20' Light Transit Vehicle (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$51,500		\$0
	Bike Rack	\$1,500		\$0
	Brake Retarder	\$8,600		\$0
				\$0
				\$0
G545	Description	Budgeted Cost	Qty	Qty
	High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; NO LIFT; maximum capacity-12 passengers.	\$51,500		\$0
	Optional Engine - Diesel	\$5,000		\$0
				\$0
				\$0

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G546	Description	Budgeted Cost	Qty		Qty	
	20' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$56,500	3	\$169,500	3	\$169,500
	Optional Engine - Diesel	\$13,000		\$0		\$0
	Bike Rack	\$1,410		\$0		\$0
				\$169,500		\$169,500
A546	Description	Budgeted Cost	Qty		Qty	
	20' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax					
	Optional Engine - Diesel					
G547	Description	Budgeted Cost	Qty		Qty	
	25' Light Transit Vehicle w/wheelchair lift (Replacement) - Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 and 4 Wheelchair Station floor plans. Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$67,830		\$0		\$0
	Optional Engine - CNG	\$30,000		\$0		\$0
	Optional Engine - Hybrid Electric	\$45,000		\$0		\$0
	Optional Engine - Diesel	\$13,000		\$0		\$0
	Brake Retarder	\$8,500		\$0		\$0
	Bike Rack	\$1,410		\$0		\$0
				\$0		\$0
G548	Description	Budgeted Cost	Qty		Qty	
	Lift-Equipped High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$56,500		\$0		\$0
	Optional Engine - Diesel	\$5,000		\$0		\$0
				\$0		\$0

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A548	Description	Budgeted Cost	Qty		Qty	
	Lift-Equipped High-top Vehicle (Replacement) - School bus door entry; lowered stepwell; fully automatic interior lifts. 2 to 3 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.					
	Optional Engine - Diesel					
G571	Description	Budgeted Cost	Qty		Qty	
	Minivan / Crossover (Replacement) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$29,000				\$0
	Option: Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$14,500				\$0
						\$0
						\$0
G573	Description	Budgeted Cost	Qty		Qty	
	Support Vehicle (Replacement) - a vehicle used to support the transit system; maintenance needs.	\$40,000				\$0
	Optional Engine - Diesel					
	Optional Engine - Hybrid Electric					
						\$0
						\$0
G575	Description	Budgeted Cost	Qty		Qty	
	28' Light Transit Vehicle w/wheelchair lift (Replacement) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift. 2 and 6 Wheelchair Station floor plans Min. ambulatory capacity -8 pax; Max. ambulatory capacity -22 pax.	\$86,000				\$0
	Optional Engine - CNG	\$36,000				\$0
	Optional Engine - Hybrid Electric	\$55,000				\$0
	Optional Engine - Diesel	\$12,000				\$0
	Brake Retarder	\$9,600				\$0
	Bike Rack	\$1,900				\$0
						\$0
						\$0

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PROPOSED PROJECT BUDGET
CAPITAL EXPENSES

Applicant: CRAVEN COUNTY

Object Code	Title	Total Cost	NCDOT Maximum Participation	
ROLLING STOCK: EXPANSION VEHICLES				
G561	Description	Budgeted Cost	Qty	Qty
	35- to 40-FT HD Transit Bus w/Lift (Expansion) - 12 yr. bus Heavy duty diesel bus built as an integral unit.	\$450,000		\$0
	Optional Engine - CNG			
	Alternative fuel Engine - Hybrid Electric	\$250,000		\$0
	Optional Engine - Diesel			
				\$0
G562	Description	Budgeted Cost	Qty	Qty
	30- to 35-FT HD Transit Bus w/Lift (Expansion) - 10 yr. bus Heavy duty diesel bus built as an integral unit.	\$410,000		\$0
	Alternative fuel engine: Hybrid	\$200,000		\$0
	Optional Engine - CNG			
	Optional Engine - Natural Gas			
				\$0
G563	Description	Budgeted Cost	Qty	Qty
	20' Light Transit Vehicle (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; max. capacity - 13 passengers (may be driven w/o CDL)	\$55,000		\$0
	Bike Rack	\$1,500		\$0
	Brake Retarder	\$8,600		\$0
				\$0
G565	Description	Budgeted Cost	Qty	Qty
	High - top Vehicle (Expansion) – School bus door entry; lowered stepwell; NO LIFT ; maximum capacity-12 passengers.	\$55,000		\$0
	Optional Engine - Diesel	\$5,000		\$0
				\$0

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G566	Description	Budgeted Cost	Qty		Qty	
	20' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 wheelchair station floor plan. Min. ambulatory capacity -8 pax; Max. ambulatory capacity -10 pax. (may be driven w/o CDL)	\$60,100				\$0
	Optional Engine - Diesel	\$13,000				\$0
	Bike Rack	\$1,410				\$0
						\$0
						\$0
G567	Description	Budgeted Cost	Qty		Qty	
	25' Light Transit Vehicle w/Lift (Expansion) – Body-on-chassis type vehicle(Cutaway van chassis);retaining the van-type cab; offering increased headroom and wider body; fully automatic side life. 2 & 4 Wheelchair Station floor plans Min. ambulatory capacity - 8 pax; Max. ambulatory capacity - 18 pax.	\$71,500				\$0
	Optional Engine - CNG	\$30,000				\$0
	Optional Engine - Hybrid Electric	\$45,000				\$0
	Optional Engine - Diesel	\$13,000				\$0
	Brake Retarder	\$8,500				\$0
	Bike Rack	\$1,410				\$0
						\$0
						\$0
G568	Description	Budgeted Cost	Qty		Qty	
	Lift-Equipped High-top Vehicle (Expansion) – School bus door entry; stepwell; fully automatic interior lifts. 2 to 4 Wheelchair Stations. Min. ambulatory capacity - 5 pax; Max. ambulatory capacity-8 pax.	\$60,100				\$0
	Optional Engine - Diesel	\$5,000				\$0
						\$0
						\$0
G572	Description	Budgeted Cost	Qty		Qty	
	Minivan / Crossover (Expansion) – Small vehicle; standard production vehicle; maximum capacity - 6 passengers. Crossover vehicle (6 pax) available ONLY for ALL-WHEEL DRIVE	\$31,500				\$0
	Option: (a) Accessible Minivan compliant with ADA; Lowered floor, wheelchair ramp and 1 to 2 wheelchair stations.	\$14,500				\$0
						\$0
						\$0

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G574	Description	Budgeted Cost	Qty		Qty	
	Support Vehicle (Expansion) – Vehicle used to support transit system; maintenance needs.	\$40,000				\$0
	Optional Engine - Diesel					
	Optional Engine - Hybrid Electric					
						\$0
						\$0
G578	Description	Budgeted Cost	Qty		Qty	
	28' Light Transit Vehicle w/wheelchair lift (Expansion) – Body-on-chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wide body; fully automatic lift; max. capacity - 22 passengers, depending on floor plan.	\$91,200				\$0
	Optional Engine - CNG	\$36,000				\$0
	Optional Engine - Hybrid Electric	\$55,000				\$0
	Optional Engine - Diesel	\$12,000				\$0
	Brake Retarder	\$9,600				\$0
	Bike Rack	\$1,900				\$0
						\$0
						\$0
G579	Description	Budgeted Cost	Qty		Qty	
	22' Light Transit Vehicle w/Lift (Expansion) – Body-on chassis type vehicle (Cutaway van chassis); retaining the van-type cab; offering increased headroom and wider body; fully automatic side lift. 2 Wheelchair Station floor plan. Min. ambulatory capacity - 12 pax; Max. ambulatory capacity - 14 pax. THIS LTV REQUIRES A CDL - LTV seating CANNOT BE MODIFIED.	\$66,000				\$0
	Optional Engine - Hybrid Electric	\$45,000				\$0
	Optional Engine - Diesel	\$12,000				\$0
	Brake Retarder	\$8,600				\$0
	Optional Engine - CNG	\$27,000				\$0
	Bike Rack	\$1,410				\$0
						\$0
						\$0
G595	Description	Budgeted Cost	Qty		Qty	
	Other Transit Vehicle (Expansion) - Other transit-type vehicle not otherwise identified in UPTAS. Specify type and if lift equipped. (include estimated cost documentation)					
	Optional Engine - Hybrid Electric					
	Optional Engine - Diesel					

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TOTAL EXPANSION VEHICLE QUANTITY & EXPENSES:		\$0		\$0
*NOTE: If you prefer to use a local vendor for lettering, please budget cost under line code G591 located under "Other Capital". Logos are now eligible under that code also.				

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G551 Vehicle Spare Parts - Cost of spare parts for revenue producing vehicles. **The spare part must have a unit cost of greater than \$300 and a useful life of more than one (1) year. This expenditure is only available to systems with in-house maintenance facilities which maintain an inventory of spare parts.**
List one item per line, the number of units, and the estimated cost per each.
(provide one cost estimate for each item requested.)

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total

G552 Shop Equipment - Purchase of equipment for maintaining vehicles, including, but not limited to, motor hoist, tire balancer, etc.
List one item per line, the no. of units per item, and the estimated cost.
(provide one cost estimate for each item requested.)

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total

G553 Repeater Station - Used to extend the range of the base installation.
 Attach estimate of cost from vendor.
 Watts:

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
New						
Replacement						

G554 Radio Base Station - Desk-type unit used to transmit to mobile units in the vehicles. Includes remotes and mobiles with power packs.
 Attach estimate of cost from vendor.
 Watts:

Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
New						
Replacement						

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G555	Mobile Radio Unit - 2-way radio installed in vehicle Attach estimate of cost from vendor. Watts:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	New						
	Replacement						
G556	Hand-held Radio Unit - portable 2-way radio (limit 2 per transit system) Attach estimate of cost from vendor. Watts:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	New						
	Replacement						
G557	Telephone equipment - Individual telephone instruments (does not include new or replacement telephone systems – see G524 in Facility Improvements); may include cellular (digital) phones. List one item per line, the no. per item, and the estimated cost.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G559	Fareboxes - Coin collection unit installed on vehicle. List item and indicate no. of units: Attach estimated cost & type.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	New						
	Replacement						
G559	Other Equipment - Specify item if not listed above. List one item per line, the no. per item, and the estimated cost. Provide one cost estimate for each item requested.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G585	Bus Stop Signs - Sign used to indicate location where passengers can board or exit a public transit vehicle. *Do not request Bus Stop Shelters/Benches here. Must request in Facility Improve.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Bus Stop Sign(s)						

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G591	Vehicle Lettering & Logos - Cost of lettering and/or logos and the labor involved in having the transit system name, phone number, and/or logo applied to vehicles. Costs to be incurred by using a local vendor. (Attach cost estimate for reference only.)						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Vehicle Lettering & Logos	3	\$400	\$1,200	3	\$400	\$1,200
G611	Direct Purchase of Service (Private) Purchase of transportation services from a privately owned transportation provider.						
G612	User Side Subsidy Purchase of service contract in which the passenger (user) pays for a portion of the full fare.						
G621	Volunteer Reimbursement Reimbursement to volunteers for mileage on personal vehicle for public transportation.						
G641	Direct Purchase of Service (Public) Purchase of transportation services from a publicly owned transportation provider.						
TOTAL OTHER CAPITAL EXPENSES:					\$1,200		\$1,200

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CAPITAL EXPENSES

Applicant: CRAVEN COUNTY

Object Code	Title				Total Cost		NCDOT Maximum Participation
ADVANCED TECHNOLOGY							
G524	Scheduling Software for Advance Technology- Must comply with:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G526	Mobile Data Devices (MDTs/MDCs) - Must comply with:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
	Fare Media: Smart Card / Magenetic Stripe Card						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Initial Installation						
	Expansion						
G527	Automatic Vehicle Location (AVL) - Must comply with:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
G528	Data Communication Device - Must comply with:						
	Describe Data Communication Device Upgrades that may be necessary for MDT technology:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G592	Other Advanced Technology Items - Advance Technology - Must comply with:						
	List other hardware not included above, such as replacement hard drives, network cards, etc.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total

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G596	Vehicle Security / Surveillance Equipment - Must comply with:							
	Cost and installation of on-board security systems and surveillance equipment.							
		Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement							
	Expansion							
TOTAL ADVANCED TECHNOLOGY EXPENSES:								

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CAPITAL EXPENSES

Applicant: CRAVEN COUNTY

Object Code	Title	Total Cost				NCDOT Maximum Participation	
BASELINE TECHNOLOGY							
G514	Micro Portable Projector/Laptop - Note: laptop is part of operation of projector NCDOT will participate UP TO \$4,000						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	New						
G521	Personal Computer System (PC) - DESKTOP computers include CPU, Office XP, 17" monitor, keyboard, mouse and Microsoft Office XP software, 2 yr. technical support contract)						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
G522	Printers - Laser jet network and non-network printers						
	Non-network	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
	Network	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						

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G523	Software - Eligible software listed under FY08 Technical Specifications * List software:						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Operating System Software Upgrade: (Ensure that your current pc has enough RAM) Windows XP PROFESSIONAL operating system						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Upgrade Version						
	Full Version						
	Microsoft Office Software: (Ensure that your current pc has enough RAM) MS Office XP PROFESSIONAL						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
Upgrade Version							
Full Version							
*Scheduling Software requests should be made on the Advanced Technology Budget							
G525	Network Server - For use with network application/programs (Use standard local IT specifications)						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Replacement						
	Expansion						
G529	Other Technology Items - List other hardware not included above, such as replacement hard drives network cards, etc. (baseline technology)						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
TOTAL BASELINE TECHNOLOGY EXPENSES:							

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FACILITY EXPENSES

Applicant: CRAVEN COUNTY

Object Code	Title	Total Cost		NCDOT Maximum Participation			
FACILITY BUDGET							
G531	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	New Construction of Transit Facility- New building construction for Administration, Maintenance, Transfer, or Multi-Modal purposes. Attach study and cost estimate						
G532	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Purchase of Modular Structure - Purchase of modular unit Attach study and cost estimate						
G533	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Legal Fees, Appraisal, Survey - Fees associated with construction or land acquisition. Survey, Appraisal, Title fees, and closing costs Describe items needed and attach cost estimate.						
G535	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Land Acquisition - Purchase of parcel of land for construction Attach study or appraisal						
G536	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Sitework/Grading - Pre-construction work including site prep Describe work to be completed and attach cost estimate.						
G537	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Utility Work/ Hook-Ups - Costs associated with water, sewer, electrical or telephone lines or wiring, pre or post construction. Describe work to be completed and attach cost estimate.						

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G538	Fencing/Lighting - Exterior building and parking lot lighting. Fencing and gate to secure parking area for vehicles. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G539	Accessway/ Signage/Landscaping - Post-construction site work Construction of ramps and and walkways that meet ADA. Permanent signs, such as a facility signs. Soil erosion containment. List one item per line Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G558	Telephone system - New or Replacement telephone system Attach cost estimate for reference only.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G581	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Construction/ Project Management Services - A firm or individual that acts on behalf of the owner to oversee entire construction project. Attach study and projected cost estimate						
G582	Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Facility Acquisition - Purchase of existing structure Attach study and appraisal						
G583	Bus Stop Shelter and Benches - Enclosure and seating provided to passengers at bus stop. *Requires plan approval by city or county regarding location. ADA requirements include minimum size and width of the shelter; min. turning radius in shelter; accessibility to shelter by sidewalk; and concrete pad adjacent to shelter for loading and unloading bus. Provide plan approval with application.						
	Item Description	Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Bus Shelters						
	Benches						

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G584	Description		Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
	Park and Ride Lots - Paved lots for park and ride. Describe work to be completed and attach cost estimate.							
G586	Building Security/Surveillance Equipment - Cost and installation of security system and surveillance equipment for transit system's administrative or maintenance facility and parking area. List one item per line. Attach cost estimate for reference only.							
	Item Description		Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G587	Paving / Resurfacing - Asphalt surface paving or resurfacing of the facility parking area. Also includes existing Park and Ride Lots. Indicate size (sq.ft.) area to be paved/resurfaced: Attach cost estimate for reference only.							
	Description		Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G588	Engineering and Design Services - Cost of architectural and engineering services required for construction or renovation projects. Attach study and projected cost estimate							
	Description		Qty	Estimated Cost Ea.	Total	Qty	Dot Rate	Total
G589	Other Facility Improvements - Safety and Security improvements or repairs. Attach cost estimate for reference only.							
	Material Cost		Labor Cost		Item Description		Total	NCDOT Total
TOTAL FACILITY IMPROVEMENT EXPENSES:								

NOTE: YOU MUST OWN THE FACILITY TO BE ELIGIBLE TO APPLY FOR FUNDING FOR THESE PURPOSES.
YOU MUST SUBMIT A COPY OF THE TITLE (DEED) OF OWNERSHIP WITH THIS APPLICATION FOR FUNDING CONSIDERATION.

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Physical Address of Facility:

Facility Improvement Questionnaire - Must be completed for consideration.

Do you currently operate out of this location? YES NO

If you DO NOT currently operate out of this location, what is the anticipated date that you will occupy this location?

What is the total square footage of the facility?

Is this facility shared for other uses or with other entities? YES NO

If yes, list entities, square footage occupied, and purposes:

Entity	Sq. Feet	Purpose

AGENCY COMMENTS

NCDOT COMMENTS

Check

Save

Submit